

## E-CAST 2024 FORECAST VS NORM DAY 2024-25 COMPARISON

This report provides a comparison between the E-CAST 2024 forecast and the 2024-25 Norm Day graded enrollments for schools with a neighborhood attendance area. Comparisons are shown for total enrollment, resident enrollment, optional non-resident enrollment, and District-placed non-resident enrollment. A resident student is one who is attending his/her neighborhood school. An optional non-resident student is one who is attending a school other than his/her neighborhood school by means of a Permit or Open Enrollment. A District-placed non-resident student is one who is attending a school other than his/her neighborhood school by means of a District managed program like PWT.

Columns 6 through 9 show the data and comparison for the total graded enrollment (enrollment without Special Education counts). The data and comparison for the resident enrollment are shown in columns 10 through 12, for the optional non-resident enrollment in columns 13 through 15, and for the District placed non-resident enrollment in columns 16 through 18. The counts in column 19 are explained in note 4 at the end of this report.

As seen at the end of this report, the difference between the forecast for total graded enrollment and the actual Norm Day total graded enrollment for the schools in this list was 1,583 which is about .5% of Norm Day. The differences for resident enrollment, Non-Resident/Open Enrollment, and Other Travel-In enrollment are shown to provide additional detail regarding the enrollment differences at each school. In the process for establishing the individual school forecasts, the Non-Resident/Open Enrollment forecast for each school is generally held equal to the current year count with the expectation that schools will strive to retain and attract their resident students.

Totals by school level are provided on the last page.

|    | 1           | 2      | 3              | 4    | 5           | 6                                              | 7                                          | 8                               | 9                                   | 10                                          | 11                           | 12                                                           | 13                                                 | 14                                  | 15                                                                      | 16                                                 | 17                                  | 18                                                         | 19                     |
|----|-------------|--------|----------------|------|-------------|------------------------------------------------|--------------------------------------------|---------------------------------|-------------------------------------|---------------------------------------------|------------------------------|--------------------------------------------------------------|----------------------------------------------------|-------------------------------------|-------------------------------------------------------------------------|----------------------------------------------------|-------------------------------------|------------------------------------------------------------|------------------------|
|    | Cost Center | Region | Board District | Type | School      | E-CAST 2024 Enrollment Forecast <sup>(2)</sup> | 2024-25 NORM Day Enrollment <sup>(2)</sup> | Difference Forecast vs NORM DAY | Difference as % under/over NORM DAY | Resident Enrollment <sup>(1)</sup> Forecast | Resident Enrollment NORM DAY | Difference Forecast Resident Enrollment Forecast vs NORM DAY | Nonres and Open Enrollment Forecast <sup>(5)</sup> | Nonres and Open Enrollment NORM DAY | Difference Forecast Nonres & Open Enrollment vs NORM DAY <sup>(5)</sup> | Other Travel-In <sup>(3)</sup> Enrollment Forecast | Other Travel-In Enrollment NORM DAY | Difference Forecast Other Travel-In Enrollment vs NORM DAY | Unknown <sup>(4)</sup> |
| 1  | 1585701     | S      | 7              | E    | 107th St El | 663                                            | 625                                        | 38                              | 6.1%                                | 663                                         | 585                          | 78                                                           | 0                                                  | 40                                  | -40                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 2  | 1583601     | S      | 7              | E    | 109th St El | 304                                            | 308                                        | -4                              | -1.3%                               | 304                                         | 272                          | 32                                                           | 0                                                  | 36                                  | -36                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 3  | 1708201     | E      | 2              | E    | 10th St El  | 310                                            | 313                                        | -3                              | -1.0%                               | 310                                         | 269                          | 41                                                           | 0                                                  | 44                                  | -44                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 4  | 1588401     | S      | 7              | E    | 112th St El | 287                                            | 310                                        | -23                             | -7.4%                               | 287                                         | 234                          | 53                                                           | 0                                                  | 76                                  | -76                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 5  | 1586301     | S      | 7              | E    | 116th St El | 348                                            | 373                                        | -25                             | -6.7%                               | 348                                         | 332                          | 16                                                           | 0                                                  | 41                                  | -41                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 6  | 1574001     | S      | 7              | E    | 118th St El | 421                                            | 422                                        | -1                              | -0.2%                               | 421                                         | 404                          | 17                                                           | 0                                                  | 18                                  | -18                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 7  | 1588701     | S      | 7              | E    | 122nd St El | 523                                            | 544                                        | -21                             | -3.9%                               | 523                                         | 429                          | 94                                                           | 0                                                  | 115                                 | -115                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 8  | 1587701     | S      | 7              | E    | 135th St El | 496                                            | 522                                        | -26                             | -5.0%                               | 496                                         | 453                          | 43                                                           | 0                                                  | 69                                  | -69                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 9  | 1582201     | S      | 7              | E    | 153rd St El | 308                                            | 319                                        | -11                             | -3.4%                               | 308                                         | 272                          | 36                                                           | 0                                                  | 47                                  | -47                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 10 | 1580801     | S      | 7              | E    | 156th St El | 328                                            | 335                                        | -7                              | -2.1%                               | 328                                         | 175                          | 153                                                          | 0                                                  | 160                                 | -160                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 11 | 1376701     | S      | 7              | E    | 15th St El  | 351                                            | 332                                        | 19                              | 5.7%                                | 351                                         | 273                          | 78                                                           | 0                                                  | 59                                  | -59                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 12 | 1575301     | S      | 7              | E    | 186th St El | 574                                            | 551                                        | 23                              | 4.2%                                | 574                                         | 429                          | 145                                                          | 0                                                  | 122                                 | -122                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 13 | 1383601     | E      | 2              | E    | 1st St El   | 335                                            | 335                                        | 0                               | 0.0%                                | 335                                         | 276                          | 59                                                           | 0                                                  | 59                                  | -59                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 14 | 1727401     | E      | 5              | E    | 20th St El  | 457                                            | 498                                        | -41                             | -8.2%                               | 457                                         | 339                          | 118                                                          | 0                                                  | 159                                 | -159                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 15 | 1732901     | S      | 7              | E    | 232nd Pl El | 321                                            | 318                                        | 3                               | 0.9%                                | 321                                         | 220                          | 101                                                          | 0                                                  | 98                                  | -98                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 16 | 1730101     | S      | 1              | E    | 24th St El  | 393                                            | 405                                        | -12                             | -3.0%                               | 393                                         | 341                          | 52                                                           | 0                                                  | 64                                  | -64                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 17 | 1728801     | E      | 5              | E    | 28th St El  | 445                                            | 426                                        | 19                              | 4.5%                                | 445                                         | 315                          | 130                                                          | 0                                                  | 111                                 | -111                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 18 | 1657501     | E      | 2              | E    | 2nd St El   | 181                                            | 214                                        | -33                             | -15.4%                              | 181                                         | 155                          | 26                                                           | 0                                                  | 59                                  | -59                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 19 | 1711001     | W      | 4              | E    | 3rd St El   | 603                                            | 631                                        | -28                             | -4.4%                               | 603                                         | 267                          | 336                                                          | 0                                                  | 364                                 | -364                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 20 | 1395901     | S      | 1              | E    | 42nd St El  | 171                                            | 196                                        | -25                             | -12.8%                              | 171                                         | 158                          | 13                                                           | 0                                                  | 38                                  | -38                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 21 | 1393201     | E      | 7              | E    | 49th St El  | 496                                            | 490                                        | 6                               | 1.2%                                | 496                                         | 456                          | 40                                                           | 0                                                  | 34                                  | -34                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 22 | 1397301     | E      | 2              | E    | 4th St El   | 231                                            | 262                                        | -31                             | -11.8%                              | 231                                         | 219                          | 12                                                           | 0                                                  | 43                                  | -43                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 23 | 1397401     | E      | 2              | EP   | 4th St PC   | 176                                            | 176                                        | 0                               | 0.0%                                | 176                                         | 147                          | 29                                                           | 0                                                  | 29                                  | -29                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 24 | 1380801     | S      | 1              | E    | 52nd St El  | 513                                            | 522                                        | -9                              | -1.7%                               | 513                                         | 473                          | 40                                                           | 0                                                  | 49                                  | -49                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 25 | 1378101     | W      | 1              | E    | 54th St El  | 199                                            | 196                                        | 3                               | 1.5%                                | 199                                         | 125                          | 74                                                           | 0                                                  | 71                                  | -71                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 26 | 1379501     | S      | 1              | E    | 59th St El  | 174                                            | 179                                        | -5                              | -2.8%                               | 174                                         | 153                          | 21                                                           | 0                                                  | 26                                  | -26                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 27 | 1680801     | S      | 1              | E    | 61st St El  | 557                                            | 487                                        | 70                              | 14.4%                               | 557                                         | 357                          | 200                                                          | 0                                                  | 130                                 | -130                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 28 | 1682201     | S      | 7              | E    | 66th St El  | 650                                            | 621                                        | 29                              | 4.7%                                | 650                                         | 579                          | 71                                                           | 0                                                  | 42                                  | -42                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |

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|----|-------------|--------|----------------|------|----------------------|------------------------------------------------|--------------------------------------------|---------------------------------|-------------------------------------|---------------------------------------------|------------------------------|--------------------------------------------------------------|----------------------------------------------------|-------------------------------------|-------------------------------------------------------------------------|----------------------------------------------------|-------------------------------------|------------------------------------------------------------|------------------------|
|    | Cost Center | Region | Board District | Type | School               | E-CAST 2024 Enrollment Forecast <sup>(2)</sup> | 2024-25 NORM Day Enrollment <sup>(2)</sup> | Difference Forecast vs NORM DAY | Difference as % under/over NORM DAY | Resident Enrollment <sup>(1)</sup> Forecast | Resident Enrollment NORM DAY | Difference Forecast Resident Enrollment Forecast vs NORM DAY | Nonres and Open Enrollment Forecast <sup>(5)</sup> | Nonres and Open Enrollment NORM DAY | Difference Forecast Nonres & Open Enrollment vs NORM DAY <sup>(5)</sup> | Other Travel-In <sup>(3)</sup> Enrollment Forecast | Other Travel-In Enrollment NORM DAY | Difference Forecast Other Travel-In Enrollment vs NORM DAY | Unknown <sup>(4)</sup> |
| 29 | 1678101     | W      | 1              | E    | 6th Ave El           | 317                                            | 296                                        | 21                              | 7.1%                                | 317                                         | 249                          | 68                                                           | 0                                                  | 47                                  | -47                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 30 | 1664401     | S      | 1              | E    | 74th St El           | 252                                            | 269                                        | -17                             | -6.3%                               | 252                                         | 228                          | 24                                                           | 0                                                  | 41                                  | -41                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 31 | 1663001     | S      | 7              | E    | 75th St El           | 674                                            | 683                                        | -9                              | -1.3%                               | 674                                         | 620                          | 54                                                           | 0                                                  | 63                                  | -63                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 32 | 1554801     | S      | 7              | E    | 92nd St El           | 564                                            | 548                                        | 16                              | 2.9%                                | 564                                         | 505                          | 59                                                           | 0                                                  | 43                                  | -43                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 33 | 1558201     | S      | 7              | E    | 93rd St El           | 559                                            | 547                                        | 12                              | 2.2%                                | 559                                         | 515                          | 44                                                           | 0                                                  | 32                                  | -32                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 34 | 1552101     | S      | 1              | E    | 95th St El           | 670                                            | 707                                        | -37                             | -5.2%                               | 670                                         | 573                          | 97                                                           | 0                                                  | 134                                 | -134                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 35 | 1557501     | S      | 7              | E    | 96th St El           | 478                                            | 497                                        | -19                             | -3.8%                               | 478                                         | 451                          | 27                                                           | 0                                                  | 46                                  | -46                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 36 | 1553401     | S      | 7              | E    | 99th St El           | 426                                            | 439                                        | -13                             | -3.0%                               | 426                                         | 374                          | 52                                                           | 0                                                  | 65                                  | -65                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 37 | 1550501     | E      | 2              | E    | 9th St El            | 307                                            | 292                                        | 15                              | 5.1%                                | 307                                         | 175                          | 132                                                          | 0                                                  | 117                                 | -117                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 38 | 1800901     | E      | 5              | J    | Adams MS             | 388                                            | 463                                        | -75                             | -16.2%                              | 388                                         | 325                          | 63                                                           | 0                                                  | 138                                 | -138                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 39 | 1201401     | E      | 2              | E    | Albion St El         | 112                                            | 111                                        | 1                               | 0.9%                                | 112                                         | 85                           | 27                                                           | 0                                                  | 26                                  | -26                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 40 | 1202701     | E      | 2              | E    | Aldama El            | 309                                            | 317                                        | -8                              | -2.5%                               | 309                                         | 193                          | 116                                                          | 0                                                  | 124                                 | -124                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 41 | 1511101     | S      | 1              | E    | Alexander SCS        | 599                                            | 617                                        | -18                             | -2.9%                               | 599                                         | 0                            | 599                                                          | 0                                                  | 617                                 | -617                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 42 | 1204101     | E      | 2              | E    | Alexandria Ave El    | 485                                            | 483                                        | 2                               | 0.4%                                | 485                                         | 376                          | 109                                                          | 0                                                  | 107                                 | -107                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 43 | 1206801     | W      | 5              | E    | Allesandro El        | 106                                            | 113                                        | -7                              | -6.2%                               | 106                                         | 63                           | 43                                                           | 0                                                  | 50                                  | -50                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 44 | 1739801     | N      | 6              | E    | Alta California El   | 444                                            | 411                                        | 33                              | 8.0%                                | 444                                         | 350                          | 94                                                           | 0                                                  | 61                                  | -61                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 45 | 1208201     | W      | 1              | E    | Alta Loma El         | 339                                            | 362                                        | -23                             | -6.4%                               | 339                                         | 302                          | 37                                                           | 0                                                  | 60                                  | -60                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 46 | 1642601     | E      | 2              | EP   | Amanecer PC          | 124                                            | 98                                         | 26                              | 26.5%                               | 124                                         | 68                           | 56                                                           | 0                                                  | 30                                  | -30                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 47 | 1208901     | S      | 7              | E    | Ambler Ave El        | 321                                            | 309                                        | 12                              | 3.9%                                | 321                                         | 183                          | 138                                                          | 0                                                  | 126                                 | -126                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 48 | 1209601     | S      | 7              | E    | Amestoy El           | 483                                            | 461                                        | 22                              | 4.8%                                | 483                                         | 338                          | 145                                                          | 0                                                  | 123                                 | -123                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 49 | 1211001     | N      | 3              | E    | Anatolia Ave El      | 214                                            | 254                                        | -40                             | -15.7%                              | 214                                         | 186                          | 28                                                           | 0                                                  | 68                                  | -68                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 50 | 1211701     | N      | 3              | E    | Andasol Ave El       | 379                                            | 373                                        | 6                               | 1.6%                                | 379                                         | 281                          | 98                                                           | 0                                                  | 92                                  | -92                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 51 | 1212301     | W      | 1              | E    | Angeles Mesa El      | 183                                            | 184                                        | -1                              | -0.5%                               | 183                                         | 162                          | 21                                                           | 0                                                  | 22                                  | -22                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 52 | 1772201     | E      | 7              | S    | Angelou Community SH | 924                                            | 937                                        | -13                             | -1.4%                               | 924                                         | 886                          | 38                                                           | 0                                                  | 51                                  | -51                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 53 | 1213701     | E      | 2              | E    | Ann St El            | 87                                             | 80                                         | 7                               | 8.8%                                | 87                                          | 67                           | 20                                                           | 0                                                  | 13                                  | -13                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 54 | 1214601     | S      | 7              | E    | Annalee Ave El       | 128                                            | 144                                        | -16                             | -11.1%                              | 128                                         | 107                          | 21                                                           | 0                                                  | 37                                  | -37                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 55 | 1215101     | E      | 5              | E    | Annandale El         | 67                                             | 80                                         | -13                             | -16.3%                              | 67                                          | 56                           | 11                                                           | 0                                                  | 24                                  | -24                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 56 | 1435601     | E      | 2              | E    | Anton El             | 414                                            | 426                                        | -12                             | -2.8%                               | 414                                         | 327                          | 87                                                           | 0                                                  | 99                                  | -99                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 57 | 1216401     | N      | 6              | E    | Apperson St El       | 350                                            | 356                                        | -6                              | -1.7%                               | 350                                         | 170                          | 180                                                          | 0                                                  | 186                                 | -186                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 58 | 1217801     | W      | 2              | E    | Aragon Ave El        | 214                                            | 205                                        | 9                               | 4.4%                                | 214                                         | 172                          | 42                                                           | 0                                                  | 33                                  | -33                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 59 | 1860901     | N      | 6              | S    | Arleta SH            | 1,034                                          | 981                                        | 53                              | 5.4%                                | 1,034                                       | 655                          | 379                                                          | 0                                                  | 326                                 | -326                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 60 | 1219201     | W      | 1              | E    | Arlington Hts El     | 301                                            | 299                                        | 2                               | 0.7%                                | 301                                         | 218                          | 83                                                           | 0                                                  | 81                                  | -81                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 61 | 1220501     | N      | 6              | E    | Arminta St El        | 328                                            | 303                                        | 25                              | 8.3%                                | 328                                         | 210                          | 118                                                          | 0                                                  | 93                                  | -93                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 62 | 1823801     | N      | 3              | J    | Armstrong MS         | 535                                            | 609                                        | -74                             | -12.2%                              | 535                                         | 370                          | 165                                                          | 0                                                  | 239                                 | -239                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 63 | 1221901     | E      | 5              | E    | Ascot Ave El         | 531                                            | 548                                        | -17                             | -3.1%                               | 531                                         | 487                          | 44                                                           | 0                                                  | 61                                  | -61                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 64 | 1223301     | W      | 5              | E    | Atwater Ave El       | 288                                            | 292                                        | -4                              | -1.4%                               | 288                                         | 175                          | 113                                                          | 0                                                  | 117                                 | -117                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 65 | 1802801     | S      | 1              | J    | Audubon MS           | 340                                            | 322                                        | 18                              | 5.6%                                | 340                                         | 299                          | 41                                                           | 0                                                  | 23                                  | -23                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 66 | 1468501     | E      | 7              | E    | Aurora El            | 298                                            | 306                                        | -8                              | -2.6%                               | 298                                         | 233                          | 65                                                           | 0                                                  | 73                                  | -73                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 67 | 1224701     | S      | 7              | E    | Avalon Gardens El    | 183                                            | 161                                        | 22                              | 13.7%                               | 183                                         | 116                          | 67                                                           | 0                                                  | 45                                  | -45                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 68 | 1688601     | S      | 7              | E    | Baca Arts Acad       | 495                                            | 459                                        | 36                              | 7.8%                                | 495                                         | 412                          | 83                                                           | 0                                                  | 47                                  | -47                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 69 | 1402001     | S      | 1              | EP   | Bakewell PC          | 188                                            | 163                                        | 25                              | 15.3%                               | 188                                         | 140                          | 48                                                           | 0                                                  | 23                                  | -23                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 70 | 1756901     | S      | 1              | EJ   | BALA                 | 59                                             | 68                                         | -9                              | -13.2%                              | 59                                          | 0                            | 59                                                           | 0                                                  | 68                                  | -68                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |

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|-----|-------------|--------|----------------|------|-------------------|------------------------------------------------|--------------------------------------------|---------------------------------|-------------------------------------|---------------------------------------------|------------------------------|--------------------------------------------------------------|----------------------------------------------------|-------------------------------------|-------------------------------------------------------------------------|----------------------------------------------------|-------------------------------------|------------------------------------------------------------|------------------------|
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| 71  | 1227401     | W      | 1              | E    | Baldwin Hills El  | 255                                            | 253                                        | 2                               | 0.8%                                | 255                                         | 109                          | 146                                                          | 0                                                  | 144                                 | -144                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 72  | 1803801     | W      | 4              | J    | Bancroft MS       | 80                                             | 102                                        | -22                             | -21.6%                              | 80                                          | 80                           | 0                                                            | 0                                                  | 22                                  | -22                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 73  | 1228801     | S      | 7              | E    | Bandini St El     | 224                                            | 222                                        | 2                               | 0.9%                                | 224                                         | 120                          | 104                                                          | 0                                                  | 102                                 | -102                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 74  | 1194101     | S      | 7              | H    | Banneker CTC      | 0                                              | 0                                          | 0                               | .                                   | 0                                           | 0                            | 0                                                            | 0                                                  | 0                                   | 0                                                                       | 0                                                  | 0                                   | 0                                                          | 0                      |
| 75  | 1852901     | S      | 7              | S    | Banning SH        | 1,682                                          | 1,616                                      | 66                              | 4.1%                                | 1,682                                       | 1,567                        | 115                                                          | 0                                                  | 49                                  | -49                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 76  | 1556201     | S      | 1              | E    | Barrett El        | 441                                            | 453                                        | -12                             | -2.6%                               | 441                                         | 389                          | 52                                                           | 0                                                  | 64                                  | -64                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 77  | 1231501     | S      | 7              | E    | Barton Hill El    | 155                                            | 166                                        | -11                             | -6.6%                               | 155                                         | 155                          | 0                                                            | 0                                                  | 11                                  | -11                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 78  | 1232301     | N      | 3              | E    | Bassett St El     | 420                                            | 437                                        | -17                             | -3.9%                               | 420                                         | 417                          | 3                                                            | 0                                                  | 20                                  | -20                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 79  | 1232901     | N      | 6              | E    | Beachy Ave El     | 347                                            | 374                                        | -27                             | -7.2%                               | 347                                         | 270                          | 77                                                           | 0                                                  | 104                                 | -104                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 80  | 1233501     | N      | 3              | E    | Beckford CES      | 573                                            | 587                                        | -14                             | -2.4%                               | 573                                         | 289                          | 284                                                          | 0                                                  | 298                                 | -298                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 81  | 1234201     | W      | 4              | E    | Beethoven St El   | 319                                            | 307                                        | 12                              | 3.9%                                | 319                                         | 143                          | 176                                                          | 0                                                  | 164                                 | -164                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 82  | 1853601     | E      | 5              | S    | Bell SH           | 1,673                                          | 1,556                                      | 117                             | 7.5%                                | 1,673                                       | 1,512                        | 161                                                          | 0                                                  | 44                                  | -44                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 83  | 1357701     | N      | 6              | E    | Bellingham El     | 351                                            | 357                                        | -6                              | -1.7%                               | 351                                         | 287                          | 64                                                           | 0                                                  | 70                                  | -70                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 84  | 1854301     | E      | 2              | S    | Belmont SH        | 599                                            | 592                                        | 7                               | 1.2%                                | 599                                         | 564                          | 35                                                           | 0                                                  | 28                                  | -28                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 85  | 1239701     | E      | 2              | E    | Belvedere El      | 467                                            | 475                                        | -8                              | -1.7%                               | 467                                         | 385                          | 82                                                           | 0                                                  | 90                                  | -90                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 86  | 1804701     | E      | 2              | J    | Belvedere MS      | 457                                            | 418                                        | 39                              | 9.3%                                | 457                                         | 373                          | 84                                                           | 0                                                  | 45                                  | -45                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 87  | 1805701     | W      | 5              | J    | Berendo MS        | 515                                            | 472                                        | 43                              | 9.1%                                | 515                                         | 423                          | 92                                                           | 0                                                  | 49                                  | -49                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 88  | 1869601     | W      | 5              | S    | Bernstein SH      | 572                                            | 515                                        | 57                              | 11.1%                               | 572                                         | 399                          | 173                                                          | 0                                                  | 116                                 | -116                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 89  | 1773401     | W      | 5              | S    | Bernstein SH STEM | 606                                            | 602                                        | 4                               | 0.7%                                | 606                                         | 420                          | 186                                                          | 0                                                  | 182                                 | -182                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 90  | 1243801     | N      | 4              | E    | Bertrand Ave El   | 299                                            | 324                                        | -25                             | -7.7%                               | 299                                         | 245                          | 54                                                           | 0                                                  | 79                                  | -79                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 91  | 1806001     | S      | 7              | J    | Bethune MS        | 561                                            | 562                                        | -1                              | -0.2%                               | 561                                         | 543                          | 18                                                           | 0                                                  | 19                                  | -19                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 92  | 1247001     | N      | 3              | E    | Blythe St El      | 285                                            | 326                                        | -41                             | -12.6%                              | 285                                         | 272                          | 13                                                           | 0                                                  | 54                                  | -54                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 93  | 1247301     | S      | 7              | E    | Bonita St El      | 354                                            | 366                                        | -12                             | -3.3%                               | 354                                         | 231                          | 123                                                          | 0                                                  | 135                                 | -135                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 94  | 1247901     | W      | 4              | E    | Braddock Dr El    | 484                                            | 452                                        | 32                              | 7.1%                                | 484                                         | 168                          | 316                                                          | 0                                                  | 284                                 | -284                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 95  | 1248601     | N      | 6              | E    | Brainard El       | 155                                            | 142                                        | 13                              | 9.2%                                | 155                                         | 81                           | 74                                                           | 0                                                  | 61                                  | -61                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 96  | 1249301     | E      | 2              | E    | Breed St El       | 256                                            | 227                                        | 29                              | 12.8%                               | 256                                         | 192                          | 64                                                           | 0                                                  | 35                                  | -35                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 97  | 1252101     | E      | 2              | E    | Bridge St El      | 107                                            | 124                                        | -17                             | -13.7%                              | 107                                         | 100                          | 7                                                            | 0                                                  | 24                                  | -24                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 98  | 1686701     | S      | 7              | EJ   | Bridges School    | 1,176                                          | 1,164                                      | 12                              | 1.0%                                | 1,176                                       | 1,024                        | 152                                                          | 0                                                  | 140                                 | -140                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 99  | 1716401     | W      | 1              | E    | Bright El         | 367                                            | 368                                        | -1                              | -0.3%                               | 367                                         | 273                          | 94                                                           | 0                                                  | 95                                  | -95                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 100 | 1252701     | S      | 7              | E    | Broad Ave El      | 427                                            | 405                                        | 22                              | 5.4%                                | 427                                         | 338                          | 89                                                           | 0                                                  | 67                                  | -67                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 101 | 1253001     | S      | 7              | E    | Broadacres Av El  | 162                                            | 182                                        | -20                             | -11.0%                              | 162                                         | 138                          | 24                                                           | 0                                                  | 44                                  | -44                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 102 | 1382901     | N      | 6              | E    | Broadous El       | 299                                            | 263                                        | 36                              | 13.7%                               | 299                                         | 196                          | 103                                                          | 0                                                  | 67                                  | -67                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 103 | 1253401     | W      | 4              | E    | Broadway El       | 543                                            | 546                                        | -3                              | -0.5%                               | 543                                         | 47                           | 496                                                          | 0                                                  | 497                                 | -497                                                                    | 0                                                  | 2                                   | -2                                                         | 0                      |
| 104 | 1254801     | W      | 4              | E    | Brockton Ave El   | 198                                            | 173                                        | 25                              | 14.5%                               | 198                                         | 140                          | 58                                                           | 0                                                  | 33                                  | -33                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 105 | 1256201     | E      | 2              | EJ   | Brooklyn School   | 468                                            | 481                                        | -13                             | -2.7%                               | 468                                         | 330                          | 138                                                          | 0                                                  | 151                                 | -151                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 106 | 1258901     | E      | 5              | E    | Bryson Ave El     | 375                                            | 386                                        | -11                             | -2.8%                               | 375                                         | 339                          | 36                                                           | 0                                                  | 47                                  | -47                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 107 | 1260301     | E      | 2              | E    | Buchanan St El    | 124                                            | 135                                        | -11                             | -8.1%                               | 124                                         | 91                           | 33                                                           | 0                                                  | 44                                  | -44                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 108 | 1261601     | S      | 1              | E    | Budlong Ave El    | 591                                            | 613                                        | -22                             | -3.6%                               | 591                                         | 563                          | 28                                                           | 0                                                  | 50                                  | -50                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 109 | 1263001     | N      | 3              | E    | Burbank Blvd El   | 227                                            | 225                                        | 2                               | 0.9%                                | 227                                         | 206                          | 21                                                           | 0                                                  | 19                                  | -19                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 110 | 1807501     | W      | 1              | J    | Burroughs MS      | 635                                            | 624                                        | 11                              | 1.8%                                | 635                                         | 384                          | 251                                                          | 0                                                  | 240                                 | -240                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 111 | 1265801     | N      | 6              | E    | Burton St El      | 207                                            | 230                                        | -23                             | -10.0%                              | 207                                         | 172                          | 35                                                           | 0                                                  | 58                                  | -58                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 112 | 1267101     | E      | 2              | E    | Bushnell Way El   | 139                                            | 157                                        | -18                             | -11.5%                              | 139                                         | 135                          | 4                                                            | 0                                                  | 22                                  | -22                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |

# E-CAST 2024 FORECAST VS NORM DAY 2024-25 COMPARISON

|     | 1           | 2      | 3              | 4    | 5                    | 6                                              | 7                                          | 8                               | 9                                   | 10                                          | 11                           | 12                                                           | 13                                                 | 14                                                      | 15                                                  | 16                                                 | 17                                  | 18                                                         | 19                     |
|-----|-------------|--------|----------------|------|----------------------|------------------------------------------------|--------------------------------------------|---------------------------------|-------------------------------------|---------------------------------------------|------------------------------|--------------------------------------------------------------|----------------------------------------------------|---------------------------------------------------------|-----------------------------------------------------|----------------------------------------------------|-------------------------------------|------------------------------------------------------------|------------------------|
|     | Cost Center | Region | Board District | Type | School               | E-CAST 2024 Enrollment Forecast <sup>(2)</sup> | 2024-25 NORM Day Enrollment <sup>(2)</sup> | Difference Forecast vs NORM DAY | Difference as % under/over NORM DAY | Resident Enrollment <sup>(1)</sup> Forecast | Resident Enrollment NORM DAY | Difference Forecast Resident Enrollment Forecast vs NORM DAY | Nonres and Open Enrollment Forecast <sup>(5)</sup> | Nonres and Open Enrollment NORM Day Difference Forecast | Nonres & Open Enrollment vs NORM DAY <sup>(5)</sup> | Other Travel-In <sup>(3)</sup> Enrollment Forecast | Other Travel-In Enrollment NORM DAY | Difference Forecast Other Travel-In Enrollment vs NORM DAY | Unknown <sup>(4)</sup> |
| 113 | 1808001     | N      | 6              | J    | Byrd MS              | 566                                            | 598                                        | -32                             | -5.4%                               | 566                                         | 443                          | 123                                                          | 0                                                  | 155                                                     | -155                                                | 0                                                  | 0                                   | 0                                                          | 0                      |
| 114 | 1268501     | S      | 7              | E    | Cabrillo Ave El      | 178                                            | 191                                        | -13                             | -6.8%                               | 178                                         | 180                          | -2                                                           | 0                                                  | 11                                                      | -11                                                 | 0                                                  | 0                                   | 0                                                          | 0                      |
| 115 | 1269901     | W      | 5              | E    | Cahuenga El          | 336                                            | 330                                        | 6                               | 1.8%                                | 336                                         | 186                          | 150                                                          | 0                                                  | 144                                                     | -144                                                | 0                                                  | 0                                   | 0                                                          | 0                      |
| 116 | 1270401     | N      | 3              | E    | Calabash CA          | 393                                            | 409                                        | -16                             | -3.9%                               | 393                                         | 241                          | 152                                                          | 0                                                  | 168                                                     | -168                                                | 0                                                  | 0                                   | 0                                                          | 0                      |
| 117 | 1270601     | N      | 3              | E    | Calahan St El        | 460                                            | 462                                        | -2                              | -0.4%                               | 460                                         | 413                          | 47                                                           | 0                                                  | 49                                                      | -49                                                 | 0                                                  | 0                                   | 0                                                          | 0                      |
| 118 | 1271201     | N      | 4              | E    | Calvert CES          | 296                                            | 292                                        | 4                               | 1.4%                                | 296                                         | 156                          | 140                                                          | 0                                                  | 136                                                     | -136                                                | 0                                                  | 0                                   | 0                                                          | 0                      |
| 119 | 1272601     | N      | 6              | E    | Camellia Ave El      | 377                                            | 396                                        | -19                             | -4.8%                               | 377                                         | 343                          | 34                                                           | 0                                                  | 53                                                      | -53                                                 | 0                                                  | 0                                   | 0                                                          | 0                      |
| 120 | 1274001     | W      | 1              | E    | Canfield Ave El      | 263                                            | 256                                        | 7                               | 2.7%                                | 263                                         | 155                          | 108                                                          | 0                                                  | 101                                                     | -101                                                | 0                                                  | 0                                   | 0                                                          | 0                      |
| 121 | 1275301     | N      | 3              | E    | Canoga Park El       | 430                                            | 415                                        | 15                              | 3.6%                                | 430                                         | 369                          | 61                                                           | 0                                                  | 46                                                      | -46                                                 | 0                                                  | 0                                   | 0                                                          | 0                      |
| 122 | 1810201     | N      | 3              | J    | Canoga Pk MS         | 253                                            | 280                                        | -27                             | -9.6%                               | 253                                         | 276                          | -23                                                          | 0                                                  | 4                                                       | -4                                                  | 0                                                  | 0                                   | 0                                                          | 0                      |
| 123 | 1857101     | N      | 3              | S    | Canoga Prk SH        | 964                                            | 918                                        | 46                              | 5.0%                                | 964                                         | 879                          | 85                                                           | 0                                                  | 39                                                      | -39                                                 | 0                                                  | 0                                   | 0                                                          | 0                      |
| 124 | 1276701     | N      | 3              | E    | Cantara St El        | 256                                            | 258                                        | -2                              | -0.8%                               | 256                                         | 199                          | 57                                                           | 0                                                  | 59                                                      | -59                                                 | 0                                                  | 0                                   | 0                                                          | 0                      |
| 125 | 1278101     | N      | 6              | E    | Canterbury Ave El    | 344                                            | 363                                        | -19                             | -5.2%                               | 344                                         | 347                          | -3                                                           | 0                                                  | 16                                                      | -16                                                 | 0                                                  | 0                                   | 0                                                          | 0                      |
| 126 | 1279501     | W      | 4              | E    | Canyon CEI           | 375                                            | 391                                        | -16                             | -4.1%                               | 375                                         | 137                          | 238                                                          | 0                                                  | 254                                                     | -254                                                | 0                                                  | 0                                   | 0                                                          | 0                      |
| 127 | 1280201     | N      | 3              | E    | Capistrano Ave El    | 366                                            | 369                                        | -3                              | -0.8%                               | 366                                         | 182                          | 184                                                          | 0                                                  | 187                                                     | -187                                                | 0                                                  | 0                                   | 0                                                          | 0                      |
| 128 | 1740101     | N      | 3              | E    | Cardenas El          | 336                                            | 379                                        | -43                             | -11.3%                              | 336                                         | 339                          | -3                                                           | 0                                                  | 40                                                      | -40                                                 | 0                                                  | 0                                   | 0                                                          | 0                      |
| 129 | 1809001     | S      | 7              | J    | Carnegie MS          | 537                                            | 506                                        | 31                              | 6.1%                                | 537                                         | 398                          | 139                                                          | 0                                                  | 108                                                     | -108                                                | 0                                                  | 0                                   | 0                                                          | 0                      |
| 130 | 1281501     | S      | 7              | EJ   | Carolale LC          | 583                                            | 591                                        | -8                              | -1.4%                               | 583                                         | 465                          | 118                                                          | 0                                                  | 126                                                     | -126                                                | 0                                                  | 0                                   | 0                                                          | 0                      |
| 131 | 1282201     | N      | 3              | E    | Carpenter Comm Chtr  | 841                                            | 862                                        | -21                             | -2.4%                               | 841                                         | 705                          | 136                                                          | 0                                                  | 157                                                     | -157                                                | 0                                                  | 0                                   | 0                                                          | 0                      |
| 132 | 1765701     | S      | 7              | S    | Carson Acad Ed & Emp | 467                                            | 452                                        | 15                              | 3.3%                                | 467                                         | 365                          | 102                                                          | 0                                                  | 87                                                      | -87                                                 | 0                                                  | 0                                   | 0                                                          | 0                      |
| 133 | 1765601     | S      | 7              | S    | Carson Acad Med Arts | 434                                            | 426                                        | 8                               | 1.9%                                | 434                                         | 350                          | 84                                                           | 0                                                  | 76                                                      | -76                                                 | 0                                                  | 0                                   | 0                                                          | 0                      |
| 134 | 1857501     | S      | 7              | S    | Carson SH            | 1,159                                          | 1,140                                      | 19                              | 1.7%                                | 1,159                                       | 773                          | 386                                                          | 0                                                  | 367                                                     | -367                                                | 0                                                  | 0                                   | 0                                                          | 0                      |
| 135 | 1283601     | S      | 7              | E    | Carson St El         | 565                                            | 598                                        | -33                             | -5.5%                               | 565                                         | 418                          | 147                                                          | 0                                                  | 180                                                     | -180                                                | 0                                                  | 0                                   | 0                                                          | 0                      |
| 136 | 1293901     | W      | 1              | E    | Carson-Gore Academy  | 285                                            | 315                                        | -30                             | -9.5%                               | 285                                         | 242                          | 43                                                           | 0                                                  | 73                                                      | -73                                                 | 0                                                  | 0                                   | 0                                                          | 0                      |
| 137 | 1809401     | E      | 5              | J    | Carver MS            | 616                                            | 594                                        | 22                              | 3.7%                                | 616                                         | 521                          | 95                                                           | 0                                                  | 73                                                      | -73                                                 | 0                                                  | 0                                   | 0                                                          | 0                      |
| 138 | 1286301     | E      | 2              | EJ   | Castelar St El       | 619                                            | 624                                        | -5                              | -0.8%                               | 619                                         | 401                          | 218                                                          | 0                                                  | 223                                                     | -223                                                | 0                                                  | 0                                   | 0                                                          | 0                      |
| 139 | 1287701     | W      | 1              | E    | Castle Hts El        | 508                                            | 503                                        | 5                               | 1.0%                                | 508                                         | 281                          | 227                                                          | 0                                                  | 222                                                     | -222                                                | 0                                                  | 0                                   | 0                                                          | 0                      |
| 140 | 1288101     | N      | 3              | E    | Castlebay Ln Chtr    | 654                                            | 663                                        | -9                              | -1.4%                               | 654                                         | 590                          | 64                                                           | 0                                                  | 72                                                      | -72                                                 | 0                                                  | 1                                   | -1                                                         | 0                      |
| 141 | 1804501     | E      | 2              | J    | Castro MS            | 273                                            | 273                                        | 0                               | 0.0%                                | 273                                         | 207                          | 66                                                           | 0                                                  | 66                                                      | -66                                                 | 0                                                  | 0                                   | 0                                                          | 0                      |
| 142 | 1289001     | S      | 7              | E    | Catskill Ave El      | 458                                            | 414                                        | 44                              | 10.6%                               | 458                                         | 353                          | 105                                                          | 0                                                  | 61                                                      | -61                                                 | 0                                                  | 0                                   | 0                                                          | 0                      |
| 143 | 1294501     | S      | 1              | E    | Century Park El      | 248                                            | 222                                        | 26                              | 11.7%                               | 248                                         | 158                          | 90                                                           | 0                                                  | 64                                                      | -64                                                 | 0                                                  | 0                                   | 0                                                          | 0                      |
| 144 | 1295901     | N      | 3              | E    | Chandler El          | 405                                            | 441                                        | -36                             | -8.2%                               | 405                                         | 316                          | 89                                                           | 0                                                  | 125                                                     | -125                                                | 0                                                  | 0                                   | 0                                                          | 0                      |
| 145 | 1298601     | S      | 7              | E    | Chapman El           | 339                                            | 379                                        | -40                             | -10.6%                              | 339                                         | 220                          | 119                                                          | 0                                                  | 159                                                     | -159                                                | 0                                                  | 0                                   | 0                                                          | 0                      |
| 146 | 1300201     | W      | 1              | E    | Charnock Road El     | 233                                            | 241                                        | -8                              | -3.3%                               | 233                                         | 154                          | 79                                                           | 0                                                  | 87                                                      | -87                                                 | 0                                                  | 0                                   | 0                                                          | 0                      |
| 147 | 1301401     | N      | 6              | E    | Chase St El          | 424                                            | 395                                        | 29                              | 7.3%                                | 424                                         | 301                          | 123                                                          | 0                                                  | 94                                                      | -94                                                 | 0                                                  | 0                                   | 0                                                          | 0                      |
| 148 | 1858301     | N      | 3              | S    | Chatsworth CHS       | 1,383                                          | 1,379                                      | 4                               | 0.3%                                | 1,383                                       | 1,085                        | 298                                                          | 0                                                  | 294                                                     | -294                                                | 0                                                  | 0                                   | 0                                                          | 0                      |
| 149 | 1764001     | E      | 2              | E    | Chavez El            | 156                                            | 142                                        | 14                              | 9.9%                                | 156                                         | 112                          | 44                                                           | 0                                                  | 30                                                      | -30                                                 | 0                                                  | 0                                   | 0                                                          | 0                      |
| 150 | 1771701     | N      | 6              | S    | Chavez LA ASE        | 481                                            | 420                                        | 61                              | 14.5%                               | 481                                         | 399                          | 82                                                           | 0                                                  | 21                                                      | -21                                                 | 0                                                  | 0                                   | 0                                                          | 0                      |
| 151 | 1771601     | N      | 6              | S    | Chavez LA SJ Hum Ac  | 479                                            | 419                                        | 60                              | 14.3%                               | 479                                         | 398                          | 81                                                           | 0                                                  | 21                                                      | -21                                                 | 0                                                  | 0                                   | 0                                                          | 0                      |
| 152 | 1890101     | N      | 6              | S    | Chavez LA Tech Prep  | 319                                            | 323                                        | -4                              | -1.2%                               | 319                                         | 307                          | 12                                                           | 0                                                  | 16                                                      | -16                                                 | 0                                                  | 0                                   | 0                                                          | 0                      |
| 153 | 1304101     | W      | 5              | E    | Cheremoya Ave El     | 116                                            | 162                                        | -46                             | -28.4%                              | 116                                         | 74                           | 42                                                           | 0                                                  | 88                                                      | -88                                                 | 0                                                  | 0                                   | 0                                                          | 0                      |
| 154 | 1306801     | W      | 1              | E    | Cienega El           | 342                                            | 320                                        | 22                              | 6.9%                                | 342                                         | 219                          | 123                                                          | 0                                                  | 101                                                     | -101                                                | 0                                                  | 0                                   | 0                                                          | 0                      |

# E-CAST 2024 FORECAST VS NORM DAY 2024-25 COMPARISON

|     | 1           | 2      | 3              | 4    | 5                    | 6                                              | 7                                          | 8                               | 9                                   | 10                                          | 11                           | 12                                                           | 13                                                 | 14                                  | 15                                                                      | 16                                                 | 17                                  | 18                                                         | 19                     |
|-----|-------------|--------|----------------|------|----------------------|------------------------------------------------|--------------------------------------------|---------------------------------|-------------------------------------|---------------------------------------------|------------------------------|--------------------------------------------------------------|----------------------------------------------------|-------------------------------------|-------------------------------------------------------------------------|----------------------------------------------------|-------------------------------------|------------------------------------------------------------|------------------------|
|     | Cost Center | Region | Board District | Type | School               | E-CAST 2024 Enrollment Forecast <sup>(2)</sup> | 2024-25 NORM Day Enrollment <sup>(2)</sup> | Difference Forecast vs NORM DAY | Difference as % under/over NORM DAY | Resident Enrollment <sup>(1)</sup> Forecast | Resident Enrollment NORM DAY | Difference Forecast Resident Enrollment Forecast vs NORM DAY | Nonres and Open Enrollment Forecast <sup>(5)</sup> | Nonres and Open Enrollment NORM DAY | Difference Forecast Nonres & Open Enrollment vs NORM DAY <sup>(5)</sup> | Other Travel-In <sup>(3)</sup> Enrollment Forecast | Other Travel-In Enrollment NORM DAY | Difference Forecast Other Travel-In Enrollment vs NORM DAY | Unknown <sup>(4)</sup> |
| 155 | 1308201     | S      | 1              | E    | Cimarron Ave EI      | 166                                            | 158                                        | 8                               | 5.1%                                | 166                                         | 95                           | 71                                                           | 0                                                  | 63                                  | -63                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 156 | 1309601     | E      | 2              | E    | City Terrace EI      | 316                                            | 310                                        | 6                               | 1.9%                                | 316                                         | 178                          | 138                                                          | 0                                                  | 132                                 | -132                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 157 | 1859001     | N      | 3              | S    | Cleveland CHS        | 1,603                                          | 1,608                                      | -5                              | -0.3%                               | 1,603                                       | 1,332                        | 271                                                          | 0                                                  | 276                                 | -276                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 158 | 1806201     | E      | 5              | J    | Clinton MS           | 422                                            | 441                                        | -19                             | -4.3%                               | 422                                         | 372                          | 50                                                           | 0                                                  | 69                                  | -69                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 159 | 1312301     | W      | 1              | E    | Clover Ave EI        | 494                                            | 473                                        | 21                              | 4.4%                                | 494                                         | 292                          | 202                                                          | 0                                                  | 181                                 | -181                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 160 | 1824501     | W      | 1              | J    | Cochran MS           | 376                                            | 406                                        | -30                             | -7.4%                               | 376                                         | 341                          | 35                                                           | 0                                                  | 65                                  | -65                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 161 | 1634201     | W      | 4              | E    | Coeur D Alene Ave EI | 315                                            | 291                                        | 24                              | 8.2%                                | 315                                         | 234                          | 81                                                           | 0                                                  | 57                                  | -57                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 162 | 1313701     | N      | 3              | E    | Cohasset St EI       | 413                                            | 402                                        | 11                              | 2.7%                                | 413                                         | 338                          | 75                                                           | 0                                                  | 64                                  | -64                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 163 | 1315101     | N      | 6              | E    | Coldwater Cyn EI     | 546                                            | 528                                        | 18                              | 3.4%                                | 546                                         | 430                          | 116                                                          | 0                                                  | 98                                  | -98                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 164 | 1316401     | N      | 3              | E    | Colfax CEI           | 755                                            | 778                                        | -23                             | -3.0%                               | 755                                         | 668                          | 87                                                           | 0                                                  | 110                                 | -110                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 165 | 1317801     | S      | 1              | E    | Coliseum St EI       | 197                                            | 192                                        | 5                               | 2.6%                                | 197                                         | 152                          | 45                                                           | 0                                                  | 40                                  | -40                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 166 | 1743201     | N      | 3              | E    | Columbus Ave EI      | 340                                            | 356                                        | -16                             | -4.5%                               | 340                                         | 299                          | 41                                                           | 0                                                  | 57                                  | -57                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 167 | 1319201     | E      | 2              | E    | Commonwith Ave EI    | 326                                            | 338                                        | -12                             | -3.6%                               | 326                                         | 271                          | 55                                                           | 0                                                  | 67                                  | -67                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 168 | 1320501     | S      | 7              | E    | Compton Ave EI       | 253                                            | 241                                        | 12                              | 5.0%                                | 253                                         | 212                          | 41                                                           | 0                                                  | 29                                  | -29                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 169 | 1820701     | E      | 2              | S    | Contreras LC ALC     | 390                                            | 383                                        | 7                               | 1.8%                                | 390                                         | 366                          | 24                                                           | 0                                                  | 17                                  | -17                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 170 | 1851701     | E      | 2              | S    | Contreras LC Bus Tr  | 368                                            | 386                                        | -18                             | -4.7%                               | 368                                         | 355                          | 13                                                           | 0                                                  | 31                                  | -31                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 171 | 1877401     | E      | 2              | S    | Contreras LC Gbl St  | 307                                            | 313                                        | -6                              | -1.9%                               | 307                                         | 284                          | 23                                                           | 0                                                  | 29                                  | -29                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 172 | 1852701     | E      | 2              | S    | Contreras LC Soc Jus | 344                                            | 323                                        | 21                              | 6.5%                                | 344                                         | 300                          | 44                                                           | 0                                                  | 23                                  | -23                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 173 | 1321901     | E      | 5              | E    | Corona Ave EI        | 503                                            | 514                                        | -11                             | -2.1%                               | 503                                         | 436                          | 67                                                           | 0                                                  | 78                                  | -78                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 174 | 1851601     | E      | 2              | S    | Cortines Sch of VAPA | 1,084                                          | 1,089                                      | -5                              | -0.5%                               | 1,084                                       | 532                          | 552                                                          | 0                                                  | 557                                 | -557                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 175 | 1501601     | N      | 6              | E    | Coughlin EI          | 394                                            | 402                                        | -8                              | -2.0%                               | 394                                         | 197                          | 197                                                          | 0                                                  | 205                                 | -205                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 176 | 1326001     | W      | 4              | E    | Cowan Ave EI         | 260                                            | 253                                        | 7                               | 2.8%                                | 260                                         | 42                           | 218                                                          | 0                                                  | 211                                 | -211                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 177 | 1810301     | S      | 7              | J    | Curtiss MS           | 144                                            | 150                                        | -6                              | -4.0%                               | 144                                         | 113                          | 31                                                           | 0                                                  | 37                                  | -37                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 178 | 1332901     | E      | 5              | E    | Dahlia Hts EI        | 397                                            | 409                                        | -12                             | -2.9%                               | 397                                         | 293                          | 104                                                          | 0                                                  | 116                                 | -116                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 179 | 1810401     | S      | 7              | J    | Dana MS              | 818                                            | 882                                        | -64                             | -7.3%                               | 818                                         | 861                          | -43                                                          | 0                                                  | 21                                  | -21                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 180 | 1333501     | N      | 3              | E    | Danube Ave EI        | 235                                            | 230                                        | 5                               | 2.2%                                | 235                                         | 145                          | 90                                                           | 0                                                  | 85                                  | -85                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 181 | 1334001     | N      | 3              | E    | Darby Ave EI         | 350                                            | 396                                        | -46                             | -11.6%                              | 350                                         | 257                          | 93                                                           | 0                                                  | 139                                 | -139                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 182 | 1335601     | W      | 2              | E    | Dayton Heights EI    | 103                                            | 86                                         | 17                              | 19.8%                               | 103                                         | 76                           | 27                                                           | 0                                                  | 10                                  | -10                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 183 | 1230101     | S      | 7              | EJ   | De la Torre Jr EI    | 450                                            | 466                                        | -16                             | -3.4%                               | 450                                         | 409                          | 41                                                           | 0                                                  | 57                                  | -57                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 184 | 1337701     | N      | 3              | E    | Dearborn EI CA       | 493                                            | 497                                        | -4                              | -0.8%                               | 493                                         | 199                          | 294                                                          | 0                                                  | 298                                 | -298                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 185 | 1338401     | S      | 7              | E    | Del Amo EI           | 282                                            | 258                                        | 24                              | 9.3%                                | 282                                         | 224                          | 58                                                           | 0                                                  | 34                                  | -34                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 186 | 1238601     | E      | 2              | E    | Del Olmo EI          | 427                                            | 426                                        | 1                               | 0.2%                                | 427                                         | 398                          | 29                                                           | 0                                                  | 28                                  | -28                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 187 | 1339701     | E      | 5              | E    | Delevan Drive EI     | 439                                            | 456                                        | -17                             | -3.7%                               | 439                                         | 329                          | 110                                                          | 0                                                  | 127                                 | -127                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 188 | 1331501     | E      | 2              | E    | Dena EI              | 287                                            | 299                                        | -12                             | -4.0%                               | 287                                         | 201                          | 86                                                           | 0                                                  | 98                                  | -98                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 189 | 1342501     | S      | 7              | E    | Denker Ave EI        | 628                                            | 651                                        | -23                             | -3.5%                               | 628                                         | 421                          | 207                                                          | 0                                                  | 230                                 | -230                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 190 | 1343801     | N      | 3              | E    | Dixie Cyn CC         | 607                                            | 619                                        | -12                             | -1.9%                               | 607                                         | 540                          | 67                                                           | 0                                                  | 79                                  | -79                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 191 | 1811001     | S      | 7              | J    | Dodson MS            | 272                                            | 311                                        | -39                             | -12.5%                              | 272                                         | 279                          | -7                                                           | 0                                                  | 32                                  | -32                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 192 | 1345201     | S      | 7              | E    | Dolores St EI        | 396                                            | 372                                        | 24                              | 6.5%                                | 396                                         | 246                          | 150                                                          | 0                                                  | 126                                 | -126                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 193 | 1346601     | S      | 7              | E    | Dominguez EI         | 430                                            | 453                                        | -23                             | -5.1%                               | 430                                         | 373                          | 57                                                           | 0                                                  | 80                                  | -80                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 194 | 1347901     | W      | 5              | E    | Dorris Place EI      | 239                                            | 230                                        | 9                               | 3.9%                                | 239                                         | 133                          | 106                                                          | 0                                                  | 97                                  | -97                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 195 | 1860001     | S      | 1              | S    | Dorsey SH            | 472                                            | 534                                        | -62                             | -11.6%                              | 472                                         | 494                          | -22                                                          | 0                                                  | 40                                  | -40                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 196 | 1811201     | S      | 7              | J    | Drew MS              | 489                                            | 498                                        | -9                              | -1.8%                               | 489                                         | 482                          | 7                                                            | 0                                                  | 16                                  | -16                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |

# E-CAST 2024 FORECAST VS NORM DAY 2024-25 COMPARISON

|     | 1           | 2      | 3              | 4    | 5                    | 6                                              | 7                                          | 8                               | 9                                   | 10                                          | 11                           | 12                                                           | 13                                                 | 14                                  | 15                                                                      | 16                                                 | 17                                  | 18                                                         | 19                     |
|-----|-------------|--------|----------------|------|----------------------|------------------------------------------------|--------------------------------------------|---------------------------------|-------------------------------------|---------------------------------------------|------------------------------|--------------------------------------------------------------|----------------------------------------------------|-------------------------------------|-------------------------------------------------------------------------|----------------------------------------------------|-------------------------------------|------------------------------------------------------------|------------------------|
|     | Cost Center | Region | Board District | Type | School               | E-CAST 2024 Enrollment Forecast <sup>(2)</sup> | 2024-25 NORM Day Enrollment <sup>(2)</sup> | Difference Forecast vs NORM DAY | Difference as % under/over NORM DAY | Resident Enrollment <sup>(1)</sup> Forecast | Resident Enrollment NORM DAY | Difference Forecast Resident Enrollment Forecast vs NORM DAY | Nonres and Open Enrollment Forecast <sup>(5)</sup> | Nonres and Open Enrollment NORM DAY | Difference Forecast Nonres & Open Enrollment vs NORM DAY <sup>(5)</sup> | Other Travel-In <sup>(3)</sup> Enrollment Forecast | Other Travel-In Enrollment NORM DAY | Difference Forecast Other Travel-In Enrollment vs NORM DAY | Unknown <sup>(4)</sup> |
| 197 | 1756601     | S      | 7              | S    | Drew MS UP Pblc Srvc | 127                                            | 122                                        | 5                               | 4.1%                                | 127                                         | 0                            | 127                                                          | 0                                                  | 122                                 | -122                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 198 | 1349301     | N      | 6              | E    | Dyer St El           | 448                                            | 505                                        | -57                             | -11.3%                              | 448                                         | 416                          | 32                                                           | 0                                                  | 89                                  | -89                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 199 | 1766701     | S      | 7              | S    | Dymally SH           | 578                                            | 515                                        | 63                              | 12.2%                               | 578                                         | 310                          | 268                                                          | 0                                                  | 205                                 | -205                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 200 | 1350701     | E      | 5              | E    | Eagle Rock El        | 554                                            | 552                                        | 2                               | 0.4%                                | 554                                         | 410                          | 144                                                          | 0                                                  | 142                                 | -142                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 201 | 1861401     | E      | 5              | EJ   | Eagle Rock HS        | 1,312                                          | 1,323                                      | -11                             | -0.8%                               | 1,312                                       | 1,014                        | 298                                                          | 0                                                  | 309                                 | -309                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 202 | 1871001     | E      | 5              | S    | Early College Acad   | 253                                            | 272                                        | -19                             | -7.0%                               | 253                                         | 0                            | 253                                                          | 0                                                  | 272                                 | -272                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 203 | 1860701     | N      | 6              | S    | East Valley SH       | 439                                            | 441                                        | -2                              | -0.5%                               | 439                                         | 373                          | 66                                                           | 0                                                  | 68                                  | -68                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 204 | 1352101     | E      | 2              | E    | Eastman Ave El       | 560                                            | 527                                        | 33                              | 6.3%                                | 560                                         | 453                          | 107                                                          | 0                                                  | 74                                  | -74                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 205 | 1811301     | S      | 7              | J    | Edison MS            | 747                                            | 766                                        | -19                             | -2.5%                               | 747                                         | 650                          | 97                                                           | 0                                                  | 116                                 | -116                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 206 | 1354101     | N      | 6              | E    | El Dorado Ave El     | 329                                            | 325                                        | 4                               | 1.2%                                | 329                                         | 284                          | 45                                                           | 0                                                  | 41                                  | -41                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 207 | 1354501     | N      | 3              | E    | El Oro Way CES       | 441                                            | 439                                        | 2                               | 0.5%                                | 441                                         | 400                          | 41                                                           | 0                                                  | 39                                  | -39                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 208 | 1356201     | E      | 2              | E    | El Sereno El         | 222                                            | 222                                        | 0                               | 0.0%                                | 222                                         | 165                          | 57                                                           | 0                                                  | 57                                  | -57                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 209 | 1811801     | E      | 2              | J    | El Sereno MS         | 488                                            | 503                                        | -15                             | -3.0%                               | 488                                         | 447                          | 41                                                           | 0                                                  | 56                                  | -56                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 210 | 1354801     | E      | 5              | EJ   | Elizabeth LC         | 1,242                                          | 1,226                                      | 16                              | 1.3%                                | 1,242                                       | 1,002                        | 240                                                          | 0                                                  | 224                                 | -224                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 211 | 1358901     | N      | 4              | E    | Emelita St El        | 238                                            | 235                                        | 3                               | 1.3%                                | 238                                         | 197                          | 41                                                           | 0                                                  | 38                                  | -38                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 212 | 1812301     | W      | 4              | J    | Emerson CC           | 474                                            | 430                                        | 44                              | 10.2%                               | 474                                         | 254                          | 220                                                          | 0                                                  | 176                                 | -176                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 213 | 1361001     | N      | 3              | E    | Enadia Way           | 186                                            | 213                                        | -27                             | -12.7%                              | 186                                         | 117                          | 69                                                           | 0                                                  | 96                                  | -96                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 214 | 1361601     | N      | 4              | E    | Encino CEI           | 564                                            | 528                                        | 36                              | 6.8%                                | 564                                         | 368                          | 196                                                          | 0                                                  | 160                                 | -160                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 215 | 1363001     | N      | 6              | E    | Erwin El             | 561                                            | 538                                        | 23                              | 4.3%                                | 561                                         | 444                          | 117                                                          | 0                                                  | 94                                  | -94                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 216 | 1687301     | E      | 5              | E    | Escalante El         | 452                                            | 429                                        | 23                              | 5.4%                                | 452                                         | 260                          | 192                                                          | 0                                                  | 169                                 | -169                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 217 | 1322001     | E      | 5              | EP   | Escutia PC           | 182                                            | 176                                        | 6                               | 3.4%                                | 182                                         | 135                          | 47                                                           | 0                                                  | 41                                  | -41                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 218 | 1364001     | S      | 7              | E    | Eshelman Ave El      | 448                                            | 444                                        | 4                               | 0.9%                                | 448                                         | 348                          | 100                                                          | 0                                                  | 96                                  | -96                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 219 | 1238301     | E      | 2              | E    | Esperanza El         | 501                                            | 526                                        | -25                             | -4.8%                               | 501                                         | 390                          | 111                                                          | 0                                                  | 136                                 | -136                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 220 | 1294201     | E      | 7              | E    | Estrella El          | 434                                            | 442                                        | -8                              | -1.8%                               | 434                                         | 318                          | 116                                                          | 0                                                  | 124                                 | -124                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 221 | 1367101     | E      | 2              | E    | Euclid Ave El        | 449                                            | 448                                        | 1                               | 0.2%                                | 449                                         | 288                          | 161                                                          | 0                                                  | 160                                 | -160                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 222 | 1369901     | E      | 2              | E    | Evergreen Ave El     | 478                                            | 464                                        | 14                              | 3.0%                                | 478                                         | 410                          | 68                                                           | 0                                                  | 54                                  | -54                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 223 | 1371201     | N      | 6              | E    | Fair Ave El          | 491                                            | 467                                        | 24                              | 5.1%                                | 491                                         | 344                          | 147                                                          | 0                                                  | 123                                 | -123                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 224 | 1372601     | W      | 4              | E    | Fairburn Ave El      | 475                                            | 465                                        | 10                              | 2.2%                                | 475                                         | 411                          | 64                                                           | 0                                                  | 54                                  | -54                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 225 | 1862101     | W      | 4              | S    | Fairfax SH           | 790                                            | 884                                        | -94                             | -10.6%                              | 790                                         | 577                          | 213                                                          | 0                                                  | 307                                 | -307                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 226 | 1374001     | E      | 2              | E    | Farmdale El          | 294                                            | 310                                        | -16                             | -5.2%                               | 294                                         | 164                          | 130                                                          | 0                                                  | 146                                 | -146                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 227 | 1375301     | N      | 6              | E    | Fernangeles El       | 400                                            | 425                                        | -25                             | -5.9%                               | 400                                         | 371                          | 29                                                           | 0                                                  | 54                                  | -54                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 228 | 1382201     | S      | 1              | E    | Figueroa St El       | 375                                            | 380                                        | -5                              | -1.3%                               | 375                                         | 359                          | 16                                                           | 0                                                  | 21                                  | -21                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 229 | 1384901     | E      | 5              | E    | Fishburn Ave El      | 391                                            | 398                                        | -7                              | -1.8%                               | 391                                         | 314                          | 77                                                           | 0                                                  | 84                                  | -84                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 230 | 1812701     | S      | 7              | J    | Fleming MS           | 699                                            | 718                                        | -19                             | -2.6%                               | 699                                         | 651                          | 48                                                           | 0                                                  | 67                                  | -67                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 231 | 1387701     | W      | 5              | E    | Fletcher Dr El       | 65                                             | 67                                         | -2                              | -3.0%                               | 65                                          | 56                           | 9                                                            | 0                                                  | 11                                  | -11                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 232 | 1389001     | E      | 7              | E    | Florence Ave El      | 471                                            | 436                                        | 35                              | 8.0%                                | 471                                         | 343                          | 128                                                          | 0                                                  | 93                                  | -93                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 233 | 1578101     | S      | 7              | E    | Flournoy El          | 197                                            | 224                                        | -27                             | -12.1%                              | 197                                         | 194                          | 3                                                            | 0                                                  | 30                                  | -30                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 234 | 1391801     | E      | 2              | E    | Ford Blvd El         | 651                                            | 633                                        | 18                              | 2.8%                                | 651                                         | 488                          | 163                                                          | 0                                                  | 145                                 | -145                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 235 | 1813201     | S      | 1              | EJ   | Foshay LC            | 1,545                                          | 1,493                                      | 52                              | 3.5%                                | 1,545                                       | 890                          | 655                                                          | 0                                                  | 602                                 | -602                                                                    | 0                                                  | 1                                   | -1                                                         | 0                      |
| 236 | 1398601     | W      | 2              | E    | Franklin Ave El      | 396                                            | 388                                        | 8                               | 2.1%                                | 396                                         | 350                          | 46                                                           | 0                                                  | 38                                  | -38                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 237 | 1864301     | E      | 2              | EJ   | Franklin HS          | 643                                            | 682                                        | -39                             | -5.7%                               | 643                                         | 638                          | 5                                                            | 0                                                  | 44                                  | -44                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 238 | 1865001     | S      | 7              | S    | Fremont SH           | 1,541                                          | 1,480                                      | 61                              | 4.1%                                | 1,541                                       | 1,313                        | 228                                                          | 0                                                  | 167                                 | -167                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |

# E-CAST 2024 FORECAST VS NORM DAY 2024-25 COMPARISON

|     | 1           | 2      | 3              | 4    | 5                     | 6                                              | 7                                          | 8                               | 9                                   | 10                                          | 11                           | 12                                                           | 13                                                 | 14                                  | 15                                                                      | 16                                                 | 17                                  | 18                                                         | 19                     |
|-----|-------------|--------|----------------|------|-----------------------|------------------------------------------------|--------------------------------------------|---------------------------------|-------------------------------------|---------------------------------------------|------------------------------|--------------------------------------------------------------|----------------------------------------------------|-------------------------------------|-------------------------------------------------------------------------|----------------------------------------------------|-------------------------------------|------------------------------------------------------------|------------------------|
|     | Cost Center | Region | Board District | Type | School                | E-CAST 2024 Enrollment Forecast <sup>(2)</sup> | 2024-25 NORM Day Enrollment <sup>(2)</sup> | Difference Forecast vs NORM DAY | Difference as % under/over NORM DAY | Resident Enrollment <sup>(1)</sup> Forecast | Resident Enrollment NORM DAY | Difference Forecast Resident Enrollment Forecast vs NORM DAY | Nonres and Open Enrollment Forecast <sup>(5)</sup> | Nonres and Open Enrollment NORM DAY | Difference Forecast Nonres & Open Enrollment vs NORM DAY <sup>(5)</sup> | Other Travel-in <sup>(3)</sup> Enrollment Forecast | Other Travel-in Enrollment NORM DAY | Difference Forecast Other Travel-in Enrollment vs NORM DAY | Unknown <sup>(4)</sup> |
| 239 | 1401401     | S      | 7              | E    | Fries Ave El          | 259                                            | 278                                        | -19                             | -6.8%                               | 259                                         | 207                          | 52                                                           | 0                                                  | 71                                  | -71                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 240 | 1813701     | N      | 3              | J    | Frost MS              | 802                                            | 864                                        | -62                             | -7.2%                               | 802                                         | 604                          | 198                                                          | 0                                                  | 260                                 | -260                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 241 | 1402701     | N      | 4              | E    | Fullbright Ave El     | 297                                            | 310                                        | -13                             | -4.2%                               | 297                                         | 205                          | 92                                                           | 0                                                  | 105                                 | -105                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 242 | 1814201     | N      | 6              | EJ   | Fulton College Prep   | 1,054                                          | 1,026                                      | 28                              | 2.7%                                | 1,054                                       | 953                          | 101                                                          | 0                                                  | 73                                  | -73                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 243 | 1815101     | E      | 5              | J    | Gage MS               | 799                                            | 826                                        | -27                             | -3.3%                               | 799                                         | 745                          | 54                                                           | 0                                                  | 81                                  | -81                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 244 | 1608701     | S      | 5              | EJ   | GAL King Sch for STEM | 712                                            | 719                                        | -7                              | -1.0%                               | 712                                         | 0                            | 712                                                          | 0                                                  | 719                                 | -719                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 245 | 1679501     | S      | 1              | E    | Garcetti LA           | 442                                            | 470                                        | -28                             | -6.0%                               | 442                                         | 421                          | 21                                                           | 0                                                  | 49                                  | -49                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 246 | 1405501     | N      | 4              | E    | Garden Grove El       | 302                                            | 301                                        | 1                               | 0.3%                                | 302                                         | 226                          | 76                                                           | 0                                                  | 75                                  | -75                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 247 | 1404101     | S      | 7              | E    | Gardena El            | 440                                            | 397                                        | 43                              | 10.8%                               | 440                                         | 345                          | 95                                                           | 0                                                  | 52                                  | -52                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 248 | 1866401     | S      | 7              | S    | Gardena SH            | 945                                            | 957                                        | -12                             | -1.3%                               | 945                                         | 897                          | 48                                                           | 0                                                  | 60                                  | -60                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 249 | 1406801     | W      | 4              | E    | Gardner St El         | 245                                            | 215                                        | 30                              | 14.0%                               | 245                                         | 200                          | 45                                                           | 0                                                  | 15                                  | -15                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 250 | 1867901     | E      | 2              | S    | Garfield SH           | 1,837                                          | 1,863                                      | -26                             | -1.4%                               | 1,837                                       | 1,721                        | 116                                                          | 0                                                  | 142                                 | -142                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 251 | 1342601     | E      | 2              | EP   | Garza PC              | 94                                             | 85                                         | 9                               | 10.6%                               | 94                                          | 51                           | 43                                                           | 0                                                  | 34                                  | -34                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 252 | 1409601     | E      | 2              | E    | Gates St El           | 422                                            | 422                                        | 0                               | 0.0%                                | 422                                         | 293                          | 129                                                          | 0                                                  | 129                                 | -129                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 253 | 1411001     | N      | 3              | E    | Gault St El           | 276                                            | 281                                        | -5                              | -1.8%                               | 276                                         | 250                          | 26                                                           | 0                                                  | 31                                  | -31                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 254 | 1411701     | N      | 3              | E    | Germain Acad AA       | 503                                            | 528                                        | -25                             | -4.7%                               | 503                                         | 373                          | 130                                                          | 0                                                  | 155                                 | -155                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 255 | 1413001     | N      | 6              | E    | Gledhill St El        | 178                                            | 156                                        | 22                              | 14.1%                               | 178                                         | 111                          | 67                                                           | 0                                                  | 45                                  | -45                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 256 | 1413701     | E      | 2              | EJ   | Glen Alta El          | 116                                            | 110                                        | 6                               | 5.5%                                | 116                                         | 88                           | 28                                                           | 0                                                  | 22                                  | -22                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 257 | 1416401     | W      | 5              | E    | Glenfeliz Blvd El     | 181                                            | 181                                        | 0                               | 0.0%                                | 181                                         | 140                          | 41                                                           | 0                                                  | 41                                  | -41                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 258 | 1419201     | N      | 6              | E    | Glenwood El           | 164                                            | 178                                        | -14                             | -7.9%                               | 164                                         | 164                          | 0                                                            | 0                                                  | 14                                  | -14                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 259 | 1816001     | S      | 7              | J    | Gompers MS            | 236                                            | 326                                        | -90                             | -27.6%                              | 236                                         | 318                          | -82                                                          | 0                                                  | 8                                   | -8                                                                      | 0                                                  | 0                                   | 0                                                          | 0                      |
| 260 | 1421901     | S      | 7              | E    | Graham El             | 506                                            | 483                                        | 23                              | 4.8%                                | 506                                         | 428                          | 78                                                           | 0                                                  | 55                                  | -55                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 261 | 1423301     | N      | 3              | E    | Granada El            | 301                                            | 340                                        | -39                             | -11.5%                              | 301                                         | 250                          | 51                                                           | 0                                                  | 90                                  | -90                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 262 | 1424701     | W      | 4              | E    | Grand Vw Bl El        | 499                                            | 494                                        | 5                               | 1.0%                                | 499                                         | 210                          | 289                                                          | 0                                                  | 284                                 | -284                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 263 | 1426001     | W      | 5              | E    | Grant El              | 278                                            | 321                                        | -43                             | -13.4%                              | 278                                         | 262                          | 16                                                           | 0                                                  | 59                                  | -59                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 264 | 1868301     | N      | 6              | S    | Grant SH              | 1,155                                          | 1,221                                      | -66                             | -5.4%                               | 1,155                                       | 870                          | 285                                                          | 0                                                  | 351                                 | -351                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 265 | 1427401     | S      | 7              | E    | Grape St El           | 357                                            | 328                                        | 29                              | 8.8%                                | 357                                         | 302                          | 55                                                           | 0                                                  | 26                                  | -26                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 266 | 1238501     | E      | 2              | E    | Gratts LA for YS      | 353                                            | 392                                        | -39                             | -9.9%                               | 353                                         | 298                          | 55                                                           | 0                                                  | 94                                  | -94                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 267 | 1429501     | N      | 6              | E    | GRIDLEY-MONTANEZ EL   | 401                                            | 418                                        | -17                             | -4.1%                               | 401                                         | 279                          | 122                                                          | 0                                                  | 139                                 | -139                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 268 | 1430101     | E      | 2              | E    | Griffin Ave El        | 276                                            | 268                                        | 8                               | 3.0%                                | 276                                         | 198                          | 78                                                           | 0                                                  | 70                                  | -70                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 269 | 1584901     | S      | 7              | E    | Griffith Joyner El    | 268                                            | 272                                        | -4                              | -1.5%                               | 268                                         | 243                          | 25                                                           | 0                                                  | 29                                  | -29                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 270 | 1431501     | S      | 7              | E    | Gulf Ave El           | 471                                            | 488                                        | -17                             | -3.5%                               | 471                                         | 411                          | 60                                                           | 0                                                  | 77                                  | -77                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 271 | 1432901     | N      | 6              | E    | Haddon Ave El         | 361                                            | 353                                        | 8                               | 2.3%                                | 361                                         | 242                          | 119                                                          | 0                                                  | 111                                 | -111                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 272 | 1816901     | N      | 3              | J    | Hale CA               | 829                                            | 814                                        | 15                              | 1.8%                                | 829                                         | 444                          | 385                                                          | 0                                                  | 370                                 | -370                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 273 | 1434201     | S      | 7              | E    | Halldale El           | 356                                            | 368                                        | -12                             | -3.3%                               | 356                                         | 316                          | 40                                                           | 0                                                  | 52                                  | -52                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 274 | 1868601     | W      | 1              | S    | Hamilton SH           | 933                                            | 988                                        | -55                             | -5.6%                               | 933                                         | 700                          | 233                                                          | 0                                                  | 288                                 | -288                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 275 | 1434901     | N      | 3              | E    | Hamlin CA             | 253                                            | 272                                        | -19                             | -7.0%                               | 253                                         | 180                          | 73                                                           | 0                                                  | 92                                  | -92                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 276 | 1439701     | W      | 4              | E    | Hancock Park El       | 513                                            | 550                                        | -37                             | -6.7%                               | 513                                         | 451                          | 62                                                           | 0                                                  | 99                                  | -99                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 277 | 1442501     | S      | 7              | E    | Harbor City El        | 378                                            | 403                                        | -25                             | -6.2%                               | 378                                         | 344                          | 34                                                           | 0                                                  | 59                                  | -59                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 278 | 1443101     | N      | 6              | E    | Harding St El         | 324                                            | 317                                        | 7                               | 2.2%                                | 324                                         | 266                          | 58                                                           | 0                                                  | 51                                  | -51                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 279 | 1468101     | E      | 5              | E    | Harmony El            | 380                                            | 392                                        | -12                             | -3.1%                               | 380                                         | 328                          | 52                                                           | 0                                                  | 64                                  | -64                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 280 | 1443801     | E      | 2              | E    | Harrison St El        | 208                                            | 203                                        | 5                               | 2.5%                                | 208                                         | 179                          | 29                                                           | 0                                                  | 24                                  | -24                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |

# E-CAST 2024 FORECAST VS NORM DAY 2024-25 COMPARISON

|     | 1           | 2      | 3              | 4    | 5                    | 6                                              | 7                                          | 8                               | 9                                   | 10                                          | 11                           | 12                                                           | 13                                                 | 14                                  | 15                                                                      | 16                                                 | 17                                  | 18                                                         | 19                     |
|-----|-------------|--------|----------------|------|----------------------|------------------------------------------------|--------------------------------------------|---------------------------------|-------------------------------------|---------------------------------------------|------------------------------|--------------------------------------------------------------|----------------------------------------------------|-------------------------------------|-------------------------------------------------------------------------|----------------------------------------------------|-------------------------------------|------------------------------------------------------------|------------------------|
|     | Cost Center | Region | Board District | Type | School               | E-CAST 2024 Enrollment Forecast <sup>(2)</sup> | 2024-25 NORM Day Enrollment <sup>(2)</sup> | Difference Forecast vs NORM DAY | Difference as % under/over NORM DAY | Resident Enrollment <sup>(1)</sup> Forecast | Resident Enrollment NORM DAY | Difference Forecast Resident Enrollment Forecast vs NORM DAY | Nonres and Open Enrollment Forecast <sup>(5)</sup> | Nonres and Open Enrollment NORM DAY | Difference Forecast Nonres & Open Enrollment vs NORM DAY <sup>(5)</sup> | Other Travel-In <sup>(3)</sup> Enrollment Forecast | Other Travel-In Enrollment NORM DAY | Difference Forecast Other Travel-In Enrollment vs NORM DAY | Unknown <sup>(4)</sup> |
| 281 | 1444501     | N      | 3              | E    | Hart St El           | 650                                            | 659                                        | -9                              | -1.4%                               | 650                                         | 588                          | 62                                                           | 0                                                  | 71                                  | -71                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 282 | 1817001     | S      | 1              | J    | Harte Prep MS        | 386                                            | 423                                        | -37                             | -8.7%                               | 386                                         | 368                          | 18                                                           | 0                                                  | 55                                  | -55                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 283 | 1204201     | W      | 5              | E    | Harvard El           | 222                                            | 219                                        | 3                               | 1.4%                                | 222                                         | 176                          | 46                                                           | 0                                                  | 43                                  | -43                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 284 | 1446601     | S      | 7              | E    | Hawaiian Ave El      | 344                                            | 342                                        | 2                               | 0.6%                                | 344                                         | 328                          | 16                                                           | 0                                                  | 14                                  | -14                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 285 | 1871301     | S      | 1              | S    | Hawkins SH           | 773                                            | 851                                        | -78                             | -9.2%                               | 773                                         | 742                          | 31                                                           | 0                                                  | 109                                 | -109                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 286 | 1447301     | N      | 3              | E    | Haynes CES           | 381                                            | 381                                        | 0                               | 0.0%                                | 381                                         | 247                          | 134                                                          | 0                                                  | 134                                 | -134                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 287 | 1449301     | N      | 3              | E    | Hazeltine Ave El     | 607                                            | 589                                        | 18                              | 3.1%                                | 607                                         | 518                          | 89                                                           | 0                                                  | 71                                  | -71                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 288 | 1450701     | E      | 5              | E    | Heliotrope Ave El    | 437                                            | 405                                        | 32                              | 7.9%                                | 437                                         | 359                          | 78                                                           | 0                                                  | 46                                  | -46                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 289 | 1817401     | N      | 3              | J    | Henry MS             | 394                                            | 417                                        | -23                             | -5.5%                               | 394                                         | 324                          | 70                                                           | 0                                                  | 93                                  | -93                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 290 | 1451501     | N      | 6              | E    | Herrick Ave El       | 344                                            | 343                                        | 1                               | 0.3%                                | 344                                         | 318                          | 26                                                           | 0                                                  | 25                                  | -25                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 291 | 1452101     | N      | 4              | EJ   | Hesby Oaks Lead Chtr | 534                                            | 493                                        | 41                              | 8.3%                                | 534                                         | 361                          | 173                                                          | 0                                                  | 132                                 | -132                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 292 | 1452801     | S      | 1              | E    | Hillcrest Dr El      | 354                                            | 325                                        | 29                              | 8.9%                                | 354                                         | 284                          | 70                                                           | 0                                                  | 41                                  | -41                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 293 | 1453401     | E      | 2              | E    | Hillside El          | 103                                            | 92                                         | 11                              | 12.0%                               | 103                                         | 70                           | 33                                                           | 0                                                  | 22                                  | -22                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 294 | 1454801     | W      | 5              | E    | Hobart Blvd El       | 357                                            | 380                                        | -23                             | -6.1%                               | 357                                         | 253                          | 104                                                          | 0                                                  | 127                                 | -127                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 295 | 1817901     | E      | 2              | J    | Hollenbeck MS        | 515                                            | 501                                        | 14                              | 2.8%                                | 515                                         | 410                          | 105                                                          | 0                                                  | 91                                  | -91                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 296 | 1654901     | W      | 5              | E    | Hollywood El         | 158                                            | 146                                        | 12                              | 8.2%                                | 158                                         | 86                           | 72                                                           | 0                                                  | 60                                  | -60                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 297 | 1869301     | W      | 4              | S    | Hollywood SH         | 387                                            | 416                                        | -29                             | -7.0%                               | 387                                         | 238                          | 149                                                          | 0                                                  | 178                                 | -178                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 298 | 1456201     | E      | 5              | E    | Holmes Ave El        | 151                                            | 129                                        | 22                              | 17.1%                               | 151                                         | 111                          | 40                                                           | 0                                                  | 18                                  | -18                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 299 | 1818201     | N      | 3              | J    | Holmes MS            | 437                                            | 482                                        | -45                             | -9.3%                               | 437                                         | 326                          | 111                                                          | 0                                                  | 156                                 | -156                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 300 | 1457501     | E      | 5              | E    | Hooper Ave El        | 569                                            | 574                                        | -5                              | -0.9%                               | 569                                         | 552                          | 17                                                           | 0                                                  | 22                                  | -22                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 301 | 1457601     | E      | 5              | EP   | Hooper Ave PC        | 151                                            | 140                                        | 11                              | 7.9%                                | 151                                         | 129                          | 22                                                           | 0                                                  | 11                                  | -11                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 302 | 1458901     | W      | 5              | E    | Hoover St El         | 539                                            | 522                                        | 17                              | 3.3%                                | 539                                         | 441                          | 98                                                           | 0                                                  | 81                                  | -81                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 303 | 1692001     | E      | 5              | E    | Hope St El           | 282                                            | 301                                        | -19                             | -6.3%                               | 282                                         | 252                          | 30                                                           | 0                                                  | 49                                  | -49                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 304 | 1460301     | N      | 6              | E    | Hubbard St El        | 382                                            | 368                                        | 14                              | 3.8%                                | 382                                         | 309                          | 73                                                           | 0                                                  | 59                                  | -59                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 305 | 1294401     | E      | 5              | E    | Huerta El            | 307                                            | 318                                        | -11                             | -3.5%                               | 307                                         | 220                          | 87                                                           | 0                                                  | 98                                  | -98                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 306 | 1237501     | E      | 5              | E    | Hughes El            | 328                                            | 337                                        | -9                              | -2.7%                               | 328                                         | 285                          | 43                                                           | 0                                                  | 52                                  | -52                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 307 | 1461601     | E      | 2              | E    | Humphreys Ave El     | 256                                            | 237                                        | 19                              | 8.0%                                | 256                                         | 213                          | 43                                                           | 0                                                  | 24                                  | -24                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 308 | 1463001     | E      | 2              | E    | Huntington Dr El     | 218                                            | 222                                        | -4                              | -1.8%                               | 218                                         | 182                          | 36                                                           | 0                                                  | 40                                  | -40                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 309 | 1239101     | E      | 5              | E    | Huntngtn Pk El       | 250                                            | 250                                        | 0                               | 0.0%                                | 250                                         | 182                          | 68                                                           | 0                                                  | 68                                  | -68                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 310 | 1870001     | E      | 5              | S    | Huntngtn Pk SH       | 1,205                                          | 1,156                                      | 49                              | 4.2%                                | 1,205                                       | 1,101                        | 104                                                          | 0                                                  | 55                                  | -55                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 311 | 1688001     | E      | 5              | E    | Independence El      | 320                                            | 281                                        | 39                              | 13.9%                               | 320                                         | 261                          | 59                                                           | 0                                                  | 20                                  | -20                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 312 | 1870101     | E      | 5              | EJ   | International St LC  | 814                                            | 867                                        | -53                             | -6.1%                               | 814                                         | 827                          | -13                                                          | 0                                                  | 40                                  | -40                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 313 | 1467101     | W      | 5              | E    | Ivanhoe El           | 419                                            | 427                                        | -8                              | -1.9%                               | 419                                         | 369                          | 50                                                           | 0                                                  | 58                                  | -58                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 314 | 1871401     | E      | 5              | S    | Jefferson SH         | 533                                            | 550                                        | -17                             | -3.1%                               | 533                                         | 538                          | -5                                                           | 0                                                  | 12                                  | -12                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 315 | 1524001     | W      | 4              | J    | Johnson STEM Academy | 143                                            | 136                                        | 7                               | 5.1%                                | 143                                         | 80                           | 63                                                           | 0                                                  | 56                                  | -56                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 316 | 1294301     | E      | 5              | E    | Jones El             | 202                                            | 234                                        | -32                             | -13.7%                              | 202                                         | 168                          | 34                                                           | 0                                                  | 64                                  | -64                                                                     | 0                                                  | 2                                   | -2                                                         | 0                      |
| 317 | 1511201     | S      | 1              | EP   | Jones PC             | 70                                             | 95                                         | -25                             | -26.3%                              | 70                                          | 55                           | 15                                                           | 0                                                  | 40                                  | -40                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 318 | 1872101     | S      | 7              | S    | Jordan SH            | 622                                            | 610                                        | 12                              | 2.0%                                | 622                                         | 595                          | 27                                                           | 0                                                  | 15                                  | -15                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 319 | 1469201     | N      | 3              | E    | Justice St Acad Chtr | 422                                            | 429                                        | -7                              | -1.6%                               | 422                                         | 207                          | 215                                                          | 0                                                  | 222                                 | -222                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 320 | 1469601     | E      | 2              | E    | Kennedy El           | 162                                            | 150                                        | 12                              | 8.0%                                | 162                                         | 105                          | 57                                                           | 0                                                  | 45                                  | -45                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 321 | 1872501     | N      | 3              | S    | Kennedy SH           | 1,110                                          | 1,094                                      | 16                              | 1.5%                                | 1,110                                       | 735                          | 375                                                          | 0                                                  | 359                                 | -359                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 322 | 1469901     | W      | 4              | E    | Kenter Canyon EC     | 466                                            | 450                                        | 16                              | 3.6%                                | 466                                         | 391                          | 75                                                           | 0                                                  | 59                                  | -59                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |

# E-CAST 2024 FORECAST VS NORM DAY 2024-25 COMPARISON

|     | 1           | 2      | 3              | 4    | 5                    | 6                                              | 7                                          | 8                               | 9                                   | 10                                          | 11                           | 12                                                           | 13                                                 | 14                                  | 15                                                                      | 16                                                 | 17                                  | 18                                                         | 19                     |
|-----|-------------|--------|----------------|------|----------------------|------------------------------------------------|--------------------------------------------|---------------------------------|-------------------------------------|---------------------------------------------|------------------------------|--------------------------------------------------------------|----------------------------------------------------|-------------------------------------|-------------------------------------------------------------------------|----------------------------------------------------|-------------------------------------|------------------------------------------------------------|------------------------|
|     | Cost Center | Region | Board District | Type | School               | E-CAST 2024 Enrollment Forecast <sup>(2)</sup> | 2024-25 NORM Day Enrollment <sup>(2)</sup> | Difference Forecast vs NORM DAY | Difference as % under/over NORM DAY | Resident Enrollment <sup>(1)</sup> Forecast | Resident Enrollment NORM DAY | Difference Forecast Resident Enrollment Forecast vs NORM DAY | Nonres and Open Enrollment Forecast <sup>(5)</sup> | Nonres and Open Enrollment NORM DAY | Difference Forecast Nonres & Open Enrollment vs NORM DAY <sup>(5)</sup> | Other Travel-in <sup>(3)</sup> Enrollment Forecast | Other Travel-in Enrollment NORM DAY | Difference Forecast Other Travel-in Enrollment vs NORM DAY | Unknown <sup>(4)</sup> |
| 323 | 1471201     | W      | 4              | E    | Kentwood El          | 241                                            | 329                                        | -88                             | -26.7%                              | 241                                         | 123                          | 118                                                          | 0                                                  | 206                                 | -206                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 324 | 1472601     | N      | 3              | E    | Kester Ave El        | 631                                            | 668                                        | -37                             | -5.5%                               | 631                                         | 655                          | -24                                                          | 0                                                  | 13                                  | -13                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 325 | 1806401     | W      | 5              | J    | Kim Academy          | 756                                            | 717                                        | 39                              | 5.4%                                | 756                                         | 189                          | 567                                                          | 0                                                  | 528                                 | -528                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 326 | 1270101     | W      | 5              | E    | Kim El               | 463                                            | 472                                        | -9                              | -1.9%                               | 463                                         | 283                          | 180                                                          | 0                                                  | 189                                 | -189                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 327 | 1653401     | S      | 1              | E    | King Jr El           | 256                                            | 259                                        | -3                              | -1.2%                               | 256                                         | 216                          | 40                                                           | 0                                                  | 43                                  | -43                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 328 | 1617901     | W      | 5              | E    | Kingsley El          | 234                                            | 263                                        | -29                             | -11.0%                              | 234                                         | 165                          | 69                                                           | 0                                                  | 98                                  | -98                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 329 | 1476001     | N      | 6              | E    | Kittridge St El      | 654                                            | 736                                        | -82                             | -11.1%                              | 654                                         | 542                          | 112                                                          | 0                                                  | 194                                 | -194                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 330 | 1476201     | N      | 3              | E    | Knollwood Prep Acad  | 342                                            | 351                                        | -9                              | -2.6%                               | 342                                         | 176                          | 166                                                          | 0                                                  | 175                                 | -175                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 331 | 1686901     | S      | 7              | E    | Knox El              | 442                                            | 487                                        | -45                             | -9.2%                               | 442                                         | 435                          | 7                                                            | 0                                                  | 52                                  | -52                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 332 | 1739901     | N      | 6              | E    | Korenstein El        | 306                                            | 307                                        | -1                              | -0.3%                               | 306                                         | 292                          | 14                                                           | 0                                                  | 15                                  | -15                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 333 | 1478601     | S      | 1              | E    | La Salle Ave El      | 347                                            | 327                                        | 20                              | 6.1%                                | 347                                         | 289                          | 58                                                           | 0                                                  | 38                                  | -38                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 334 | 1254301     | E      | 2              | EP   | Lafayette Park PC    | 79                                             | 76                                         | 3                               | 3.9%                                | 79                                          | 61                           | 18                                                           | 0                                                  | 15                                  | -15                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 335 | 1239301     | E      | 2              | EP   | Lake St Primary      | 91                                             | 90                                         | 1                               | 1.1%                                | 91                                          | 58                           | 33                                                           | 0                                                  | 32                                  | -32                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 336 | 1476401     | N      | 4              | E    | Lanai Rd El          | 574                                            | 563                                        | 11                              | 2.0%                                | 574                                         | 437                          | 137                                                          | 0                                                  | 126                                 | -126                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 337 | 1476701     | E      | 2              | E    | Lane El              | 208                                            | 227                                        | -19                             | -8.4%                               | 208                                         | 152                          | 56                                                           | 0                                                  | 75                                  | -75                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 338 | 1477501     | N      | 6              | E    | Langdon Ave El       | 473                                            | 495                                        | -22                             | -4.4%                               | 473                                         | 454                          | 19                                                           | 0                                                  | 41                                  | -41                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 339 | 1478101     | N      | 6              | E    | Lankershim El        | 274                                            | 312                                        | -38                             | -12.2%                              | 274                                         | 277                          | -3                                                           | 0                                                  | 35                                  | -35                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 340 | 1479001     | N      | 6              | E    | Lassen El            | 320                                            | 361                                        | -41                             | -11.4%                              | 320                                         | 247                          | 73                                                           | 0                                                  | 114                                 | -114                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 341 | 1479501     | E      | 2              | E    | Latona Ave El        | 168                                            | 147                                        | 21                              | 14.3%                               | 168                                         | 114                          | 54                                                           | 0                                                  | 33                                  | -33                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 342 | 1821701     | N      | 3              | J    | Lawrence MS          | 539                                            | 515                                        | 24                              | 4.7%                                | 539                                         | 488                          | 51                                                           | 0                                                  | 27                                  | -27                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 343 | 1231201     | S      | 1              | E    | Lawson Acad A/M/S El | 458                                            | 458                                        | 0                               | 0.0%                                | 458                                         | 357                          | 101                                                          | 0                                                  | 101                                 | -101                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 344 | 1822601     | W      | 5              | J    | Le Conte MS          | 461                                            | 424                                        | 37                              | 8.7%                                | 461                                         | 390                          | 71                                                           | 0                                                  | 34                                  | -34                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 345 | 1482901     | S      | 7              | E    | Leapwood El          | 156                                            | 183                                        | -27                             | -14.8%                              | 156                                         | 119                          | 37                                                           | 0                                                  | 64                                  | -64                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 346 | 1892101     | E      | 5              | S    | Legacy SH STEAM      | 538                                            | 524                                        | 14                              | 2.7%                                | 538                                         | 490                          | 48                                                           | 0                                                  | 34                                  | -34                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 347 | 1766401     | E      | 5              | S    | Legacy SH VAPA       | 430                                            | 412                                        | 18                              | 4.4%                                | 430                                         | 376                          | 54                                                           | 0                                                  | 36                                  | -36                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 348 | 1190801     | N      | 4              | H    | Leichman CPTC        | 0                                              | 0                                          | 0                               | -                                   | 0                                           | 0                            | 0                                                            | 0                                                  | 0                                   | 0                                                                       | 0                                                  | 0                                   | 0                                                          | 0                      |
| 349 | 1483601     | S      | 7              | E    | Leland St El         | 291                                            | 277                                        | 14                              | 5.1%                                | 291                                         | 262                          | 29                                                           | 0                                                  | 15                                  | -15                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 350 | 1484901     | N      | 3              | E    | Lemay St El          | 308                                            | 318                                        | -10                             | -3.1%                               | 308                                         | 106                          | 202                                                          | 0                                                  | 212                                 | -212                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 351 | 1517001     | W      | 2              | EP   | Lexington Ave PC     | 101                                            | 113                                        | -12                             | -10.6%                              | 101                                         | 72                           | 29                                                           | 0                                                  | 41                                  | -41                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 352 | 1486301     | E      | 5              | E    | Liberty Blvd El      | 346                                            | 349                                        | -3                              | -0.9%                               | 346                                         | 262                          | 84                                                           | 0                                                  | 87                                  | -87                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 353 | 1805801     | E      | 2              | J    | Liechty MS           | 654                                            | 652                                        | 2                               | 0.3%                                | 654                                         | 606                          | 48                                                           | 0                                                  | 46                                  | -46                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 354 | 1487001     | N      | 6              | E    | Liggett St El        | 470                                            | 501                                        | -31                             | -6.2%                               | 470                                         | 428                          | 42                                                           | 0                                                  | 73                                  | -73                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 355 | 1487701     | E      | 5              | E    | Lillian St El        | 301                                            | 288                                        | 13                              | 4.5%                                | 301                                         | 262                          | 39                                                           | 0                                                  | 26                                  | -26                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 356 | 1488101     | N      | 3              | E    | Limerick Ave El      | 598                                            | 657                                        | -59                             | -9.0%                               | 598                                         | 498                          | 100                                                          | 0                                                  | 159                                 | -159                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 357 | 1872901     | E      | 2              | S    | Lincoln SH           | 525                                            | 536                                        | -11                             | -2.1%                               | 525                                         | 490                          | 35                                                           | 0                                                  | 46                                  | -46                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 358 | 1468001     | E      | 5              | E    | Lizarraga El         | 340                                            | 351                                        | -11                             | -3.1%                               | 340                                         | 277                          | 63                                                           | 0                                                  | 74                                  | -74                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 359 | 1488701     | N      | 3              | E    | Lockhurst Dr CEI     | 411                                            | 416                                        | -5                              | -1.2%                               | 411                                         | 263                          | 148                                                          | 0                                                  | 153                                 | -153                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 360 | 1489001     | W      | 2              | E    | Lockwood Ave El      | 261                                            | 261                                        | 0                               | 0.0%                                | 261                                         | 191                          | 70                                                           | 0                                                  | 70                                  | -70                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 361 | 1490401     | E      | 2              | EJ   | Logan Academy        | 374                                            | 347                                        | 27                              | 7.8%                                | 374                                         | 139                          | 235                                                          | 0                                                  | 208                                 | -208                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 362 | 1194701     | N      | 4              | H    | Lokrantz Sp Ed Ctr   | 0                                              | 0                                          | 0                               | -                                   | 0                                           | 0                            | 0                                                            | 0                                                  | 0                                   | 0                                                                       | 0                                                  | 0                                   | 0                                                          | 0                      |
| 363 | 1491801     | E      | 5              | E    | Loma Vista El        | 439                                            | 446                                        | -7                              | -1.6%                               | 439                                         | 385                          | 54                                                           | 0                                                  | 61                                  | -61                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 364 | 1494501     | E      | 2              | E    | Lorena St El         | 337                                            | 348                                        | -11                             | -3.2%                               | 337                                         | 294                          | 43                                                           | 0                                                  | 54                                  | -54                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |

# E-CAST 2024 FORECAST VS NORM DAY 2024-25 COMPARISON

|     | 1           | 2      | 3              | 4    | 5                    | 6                                              | 7                                          | 8                               | 9                                   | 10                                          | 11                           | 12                                                           | 13                                                 | 14                                  | 15                                                                      | 16                                                 | 17                                  | 18                                                         | 19                     |
|-----|-------------|--------|----------------|------|----------------------|------------------------------------------------|--------------------------------------------|---------------------------------|-------------------------------------|---------------------------------------------|------------------------------|--------------------------------------------------------------|----------------------------------------------------|-------------------------------------|-------------------------------------------------------------------------|----------------------------------------------------|-------------------------------------|------------------------------------------------------------|------------------------|
|     | Cost Center | Region | Board District | Type | School               | E-CAST 2024 Enrollment Forecast <sup>(2)</sup> | 2024-25 NORM Day Enrollment <sup>(2)</sup> | Difference Forecast vs NORM DAY | Difference as % under/over NORM DAY | Resident Enrollment <sup>(1)</sup> Forecast | Resident Enrollment NORM DAY | Difference Forecast Resident Enrollment Forecast vs NORM DAY | Nonres and Open Enrollment Forecast <sup>(5)</sup> | Nonres and Open Enrollment NORM DAY | Difference Forecast Nonres & Open Enrollment vs NORM DAY <sup>(5)</sup> | Other Travel-In <sup>(3)</sup> Enrollment Forecast | Other Travel-In Enrollment NORM DAY | Difference Forecast Other Travel-In Enrollment vs NORM DAY | Unknown <sup>(4)</sup> |
| 365 | 1495901     | E      | 2              | E    | Loreto St El         | 229                                            | 220                                        | 9                               | 4.1%                                | 229                                         | 167                          | 62                                                           | 0                                                  | 53                                  | -53                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 366 | 1497301     | N      | 3              | E    | Lorne St El          | 60                                             | 71                                         | -11                             | -15.5%                              | 60                                          | 41                           | 19                                                           | 0                                                  | 30                                  | -30                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 367 | 1820001     | E      | 7              | J    | Los Angeles Acad MS  | 617                                            | 562                                        | 55                              | 9.8%                                | 617                                         | 507                          | 110                                                          | 0                                                  | 55                                  | -55                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 368 | 1498201     | W      | 5              | E    | Los Angeles El       | 295                                            | 298                                        | -3                              | -1.0%                               | 295                                         | 228                          | 67                                                           | 0                                                  | 70                                  | -70                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 369 | 1873601     | W      | 1              | S    | Los Angeles SH       | 705                                            | 698                                        | 7                               | 1.0%                                | 705                                         | 601                          | 104                                                          | 0                                                  | 97                                  | -97                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 370 | 1194801     | N      | 6              | H    | Lowman Sp Ed & CTC   | 0                                              | 0                                          | 0                               | -                                   | 0                                           | 0                            | 0                                                            | 0                                                  | 0                                   | 0                                                                       | 0                                                  | 0                                   | 0                                                          | 0                      |
| 371 | 1254401     | E      | 2              | E    | MacArthur Pk El VAPA | 298                                            | 343                                        | -45                             | -13.1%                              | 298                                         | 277                          | 21                                                           | 0                                                  | 66                                  | -66                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 372 | 1511301     | S      | 1              | E    | Mack El              | 261                                            | 267                                        | -6                              | -2.2%                               | 261                                         | 135                          | 126                                                          | 0                                                  | 132                                 | -132                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 373 | 1822801     | N      | 6              | J    | Maclay MS            | 212                                            | 214                                        | -2                              | -0.9%                               | 212                                         | 191                          | 21                                                           | 0                                                  | 23                                  | -23                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 374 | 1321001     | E      | 5              | E    | Madison El           | 473                                            | 476                                        | -3                              | -0.6%                               | 473                                         | 290                          | 183                                                          | 0                                                  | 186                                 | -186                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 375 | 1823001     | N      | 6              | J    | Madison MS           | 531                                            | 556                                        | -25                             | -4.5%                               | 531                                         | 383                          | 148                                                          | 0                                                  | 173                                 | -173                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 376 | 1505501     | W      | 5              | E    | Magnolia Ave El      | 475                                            | 513                                        | -38                             | -7.4%                               | 475                                         | 421                          | 54                                                           | 0                                                  | 91                                  | -91                                                                     | 0                                                  | 1                                   | -1                                                         | 0                      |
| 377 | 1506801     | E      | 7              | E    | Main St El           | 587                                            | 583                                        | 4                               | 0.7%                                | 587                                         | 463                          | 124                                                          | 0                                                  | 120                                 | -120                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 378 | 1508201     | E      | 2              | E    | Malabar St El        | 365                                            | 389                                        | -24                             | -6.2%                               | 365                                         | 336                          | 29                                                           | 0                                                  | 53                                  | -53                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 379 | 1509601     | S      | 1              | E    | Manchester Ave El    | 496                                            | 445                                        | 51                              | 11.5%                               | 496                                         | 418                          | 78                                                           | 0                                                  | 27                                  | -27                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 380 | 1511001     | S      | 1              | E    | Manhattan Place El   | 188                                            | 196                                        | -8                              | -4.1%                               | 188                                         | 159                          | 29                                                           | 0                                                  | 37                                  | -37                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 381 | 1757401     | S      | 1              | EJ   | Mann UCLA Comm Sch   | 406                                            | 375                                        | 31                              | 8.3%                                | 406                                         | 202                          | 204                                                          | 0                                                  | 173                                 | -173                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 382 | 1874301     | S      | 1              | S    | Manual Arts SH       | 799                                            | 713                                        | 86                              | 12.1%                               | 799                                         | 599                          | 200                                                          | 0                                                  | 114                                 | -114                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 383 | 1722001     | E      | 5              | EP   | Maple PC             | 75                                             | 118                                        | -43                             | -36.4%                              | 75                                          | 99                           | -24                                                          | 0                                                  | 19                                  | -19                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 384 | 1519201     | W      | 4              | E    | Mar Vista El         | 562                                            | 570                                        | -8                              | -1.4%                               | 562                                         | 328                          | 234                                                          | 0                                                  | 242                                 | -242                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 385 | 1513701     | E      | 2              | E    | Marianna Ave El      | 262                                            | 270                                        | -8                              | -3.0%                               | 262                                         | 158                          | 104                                                          | 0                                                  | 112                                 | -112                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 386 | 1823501     | W      | 4              | J    | Marina Del Rey MS    | 196                                            | 164                                        | 32                              | 19.5%                               | 196                                         | 149                          | 47                                                           | 0                                                  | 15                                  | -15                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 387 | 1498301     | W      | 5              | EP   | Mariposa-Nabi PC     | 97                                             | 86                                         | 11                              | 12.8%                               | 97                                          | 57                           | 40                                                           | 0                                                  | 29                                  | -29                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 388 | 1842501     | W      | 4              | J    | Mark Twain MS        | 840                                            | 817                                        | 23                              | 2.8%                                | 840                                         | 460                          | 380                                                          | 0                                                  | 357                                 | -357                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 389 | 1823701     | S      | 7              | J    | Markham MS           | 363                                            | 318                                        | 45                              | 14.2%                               | 363                                         | 311                          | 52                                                           | 0                                                  | 7                                   | -7                                                                      | 0                                                  | 0                                   | 0                                                          | 0                      |
| 390 | 1194901     | W      | 1              | H    | Marlton School       | 57                                             | 51                                         | 6                               | 11.8%                               | 57                                          | 0                            | 57                                                           | 0                                                  | 51                                  | -51                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 391 | 1516401     | W      | 4              | E    | Marquez Charter      | 318                                            | 310                                        | 8                               | 2.6%                                | 318                                         | 262                          | 56                                                           | 0                                                  | 48                                  | -48                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 392 | 1886601     | E      | 5              | S    | Marquez SH HPIAM     | 635                                            | 734                                        | -99                             | -13.5%                              | 635                                         | 553                          | 82                                                           | 0                                                  | 181                                 | -181                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 393 | 1772501     | E      | 5              | S    | Marquez SH Libra     | 589                                            | 611                                        | -22                             | -3.6%                               | 589                                         | 535                          | 54                                                           | 0                                                  | 76                                  | -76                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 394 | 1766901     | E      | 5              | S    | Marquez SH Soc Jus   | 541                                            | 528                                        | 13                              | 2.5%                                | 541                                         | 452                          | 89                                                           | 0                                                  | 76                                  | -76                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 395 | 1875001     | W      | 2              | S    | Marshall SH          | 1,426                                          | 1,442                                      | -16                             | -1.1%                               | 1,426                                       | 1,333                        | 93                                                           | 0                                                  | 109                                 | -109                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 396 | 1517801     | W      | 1              | E    | Marvin El            | 234                                            | 256                                        | -22                             | -8.6%                               | 234                                         | 201                          | 33                                                           | 0                                                  | 55                                  | -55                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 397 | 1520501     | W      | 5              | E    | Mayberry St El       | 92                                             | 98                                         | -6                              | -6.1%                               | 92                                          | 43                           | 49                                                           | 0                                                  | 55                                  | -55                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 398 | 1888201     | E      | 5              | S    | Maywood Academy SH   | 924                                            | 986                                        | -62                             | -6.3%                               | 924                                         | 966                          | -42                                                          | 0                                                  | 20                                  | -20                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 399 | 1238101     | E      | 5              | E    | Maywood El           | 236                                            | 260                                        | -24                             | -9.2%                               | 236                                         | 177                          | 59                                                           | 0                                                  | 83                                  | -83                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 400 | 1195201     | W      | 4              | H    | McBride Sp Ed Ctr    | 0                                              | 0                                          | 0                               | -                                   | 0                                           | 0                            | 0                                                            | 0                                                  | 0                                   | 0                                                                       | 0                                                  | 0                                   | 0                                                          | 0                      |
| 401 | 1665801     | S      | 7              | E    | McKinley Ave El      | 409                                            | 433                                        | -24                             | -5.5%                               | 409                                         | 415                          | -6                                                           | 0                                                  | 18                                  | -18                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 402 | 1523301     | N      | 3              | E    | Melvin Ave El        | 228                                            | 230                                        | -2                              | -0.9%                               | 228                                         | 189                          | 39                                                           | 0                                                  | 41                                  | -41                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 403 | 1861101     | E      | 2              | S    | Mendez SH            | 676                                            | 677                                        | -1                              | -0.1%                               | 676                                         | 555                          | 121                                                          | 0                                                  | 122                                 | -122                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 404 | 1524701     | S      | 1              | E    | Menlo Ave El         | 283                                            | 313                                        | -30                             | -9.6%                               | 283                                         | 225                          | 58                                                           | 0                                                  | 88                                  | -88                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 405 | 1734201     | S      | 7              | E    | Meyler St El         | 496                                            | 538                                        | -42                             | -7.8%                               | 496                                         | 488                          | 8                                                            | 0                                                  | 50                                  | -50                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 406 | 1528801     | W      | 5              | E    | Micheltorena St El   | 370                                            | 379                                        | -9                              | -2.4%                               | 370                                         | 150                          | 220                                                          | 0                                                  | 229                                 | -229                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |

# E-CAST 2024 FORECAST VS NORM DAY 2024-25 COMPARISON

|     | 1           | 2      | 3              | 4    | 5                     | 6                                              | 7                                          | 8                               | 9                                   | 10                                          | 11                           | 12                                                           | 13                                                 | 14                                  | 15                                                                      | 16                                                 | 17                                  | 18                                                         | 19                     |
|-----|-------------|--------|----------------|------|-----------------------|------------------------------------------------|--------------------------------------------|---------------------------------|-------------------------------------|---------------------------------------------|------------------------------|--------------------------------------------------------------|----------------------------------------------------|-------------------------------------|-------------------------------------------------------------------------|----------------------------------------------------|-------------------------------------|------------------------------------------------------------|------------------------|
|     | Cost Center | Region | Board District | Type | School                | E-CAST 2024 Enrollment Forecast <sup>(2)</sup> | 2024-25 NORM Day Enrollment <sup>(2)</sup> | Difference Forecast vs NORM DAY | Difference as % under/over NORM DAY | Resident Enrollment <sup>(1)</sup> Forecast | Resident Enrollment NORM DAY | Difference Forecast Resident Enrollment Forecast vs NORM DAY | Nonres and Open Enrollment Forecast <sup>(5)</sup> | Nonres and Open Enrollment NORM DAY | Difference Forecast Nonres & Open Enrollment vs NORM DAY <sup>(5)</sup> | Other Travel-In <sup>(3)</sup> Enrollment Forecast | Other Travel-In Enrollment NORM DAY | Difference Forecast Other Travel-In Enrollment vs NORM DAY | Unknown <sup>(4)</sup> |
| 407 | 1876001     | S      | 1              | S    | Middle College HS     | 352                                            | 365                                        | -13                             | -3.6%                               | 352                                         | 0                            | 352                                                          | 0                                                  | 365                                 | -365                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 408 | 1530101     | E      | 5              | E    | Middleton St El       | 601                                            | 570                                        | 31                              | 5.4%                                | 601                                         | 515                          | 86                                                           | 0                                                  | 55                                  | -55                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 409 | 1530201     | E      | 5              | EP   | Middleton St PC       | 188                                            | 174                                        | 14                              | 8.0%                                | 188                                         | 147                          | 41                                                           | 0                                                  | 27                                  | -27                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 410 | 1531501     | E      | 5              | E    | Miles Ave El          | 544                                            | 564                                        | -20                             | -3.5%                               | 544                                         | 417                          | 127                                                          | 0                                                  | 147                                 | -147                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 411 | 1191001     | N      | 3              | H    | Miller CTC            | 0                                              | 0                                          | 0                               | -                                   | 0                                           | 0                            | 0                                                            | 0                                                  | 0                                   | 0                                                                       | 0                                                  | 0                                   | 0                                                          | 0                      |
| 412 | 1532101     | S      | 1              | E    | Miller El             | 554                                            | 582                                        | -28                             | -4.8%                               | 554                                         | 523                          | 31                                                           | 0                                                  | 59                                  | -59                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 413 | 1532901     | S      | 7              | E    | Miramonte El          | 609                                            | 602                                        | 7                               | 1.2%                                | 609                                         | 475                          | 134                                                          | 0                                                  | 127                                 | -127                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 414 | 1534201     | N      | 6              | E    | Monlux El             | 374                                            | 403                                        | -29                             | -7.2%                               | 374                                         | 334                          | 40                                                           | 0                                                  | 69                                  | -69                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 415 | 1876801     | N      | 6              | S    | Monroe SH             | 1,287                                          | 1,305                                      | -18                             | -1.4%                               | 1,287                                       | 1,218                        | 69                                                           | 0                                                  | 87                                  | -87                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 416 | 1687801     | E      | 5              | E    | Montara Ave El        | 456                                            | 406                                        | 50                              | 12.3%                               | 456                                         | 294                          | 162                                                          | 0                                                  | 112                                 | -112                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 417 | 1538401     | E      | 2              | E    | Monte Vista St El     | 42                                             | 49                                         | -7                              | -14.3%                              | 42                                          | 33                           | 9                                                            | 0                                                  | 16                                  | -16                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 418 | 1231301     | S      | 7              | E    | Moore M/S/T Acad      | 478                                            | 455                                        | 23                              | 5.1%                                | 478                                         | 405                          | 73                                                           | 0                                                  | 50                                  | -50                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 419 | 1539701     | N      | 6              | E    | Morningside El        | 367                                            | 373                                        | -6                              | -1.6%                               | 367                                         | 299                          | 68                                                           | 0                                                  | 74                                  | -74                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 420 | 1740201     | N      | 4              | E    | Mosk El               | 325                                            | 338                                        | -13                             | -3.8%                               | 325                                         | 259                          | 66                                                           | 0                                                  | 79                                  | -79                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 421 | 1824001     | N      | 6              | J    | Mount Gleason MS      | 270                                            | 310                                        | -40                             | -12.9%                              | 270                                         | 285                          | -15                                                          | 0                                                  | 25                                  | -25                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 422 | 1540401     | N      | 6              | E    | Mountain View El      | 531                                            | 565                                        | -34                             | -6.0%                               | 531                                         | 149                          | 382                                                          | 0                                                  | 416                                 | -416                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 423 | 1541101     | E      | 5              | E    | Mt Washington El      | 415                                            | 430                                        | -15                             | -3.5%                               | 415                                         | 316                          | 99                                                           | 0                                                  | 114                                 | -114                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 424 | 1825501     | S      | 1              | J    | Muir MS               | 472                                            | 471                                        | 1                               | 0.2%                                | 472                                         | 403                          | 69                                                           | 0                                                  | 68                                  | -68                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 425 | 1825901     | N      | 3              | J    | Mulholland MS         | 459                                            | 485                                        | -26                             | -5.4%                               | 459                                         | 395                          | 64                                                           | 0                                                  | 90                                  | -90                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 426 | 1542501     | E      | 2              | E    | Multnomah St El       | 119                                            | 107                                        | 12                              | 11.2%                               | 119                                         | 79                           | 40                                                           | 0                                                  | 28                                  | -28                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 427 | 1543801     | E      | 2              | E    | Murchison St El       | 247                                            | 247                                        | 0                               | 0.0%                                | 247                                         | 231                          | 16                                                           | 0                                                  | 16                                  | -16                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 428 | 1544601     | N      | 3              | E    | Napa St El            | 374                                            | 368                                        | 6                               | 1.6%                                | 374                                         | 317                          | 57                                                           | 0                                                  | 51                                  | -51                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 429 | 1877901     | S      | 7              | S    | Narbonne SH           | 964                                            | 1,037                                      | -73                             | -7.0%                               | 964                                         | 966                          | -2                                                           | 0                                                  | 71                                  | -71                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 430 | 1883801     | S      | 7              | S    | Narbonne SH HArts LA  | 296                                            | 296                                        | 0                               | 0.0%                                | 296                                         | 239                          | 57                                                           | 0                                                  | 57                                  | -57                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 431 | 1761401     | E      | 5              | S    | Nava College Prep     | 660                                            | 603                                        | 57                              | 9.5%                                | 660                                         | 586                          | 74                                                           | 0                                                  | 17                                  | -17                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 432 | 1517301     | E      | 5              | J    | Nava Learning Academy | 599                                            | 575                                        | 24                              | 4.2%                                | 599                                         | 514                          | 85                                                           | 0                                                  | 61                                  | -61                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 433 | 1545201     | N      | 4              | E    | Nestle Ave Charter    | 431                                            | 408                                        | 23                              | 5.6%                                | 431                                         | 295                          | 136                                                          | 0                                                  | 113                                 | -113                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 434 | 1545901     | N      | 3              | E    | Nevada Ave El         | 377                                            | 357                                        | 20                              | 5.6%                                | 377                                         | 263                          | 114                                                          | 0                                                  | 94                                  | -94                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 435 | 1546601     | E      | 5              | E    | Nevin Ave El          | 452                                            | 446                                        | 6                               | 1.3%                                | 452                                         | 390                          | 62                                                           | 0                                                  | 56                                  | -56                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 436 | 1547901     | N      | 4              | E    | Newcastle El          | 281                                            | 282                                        | -1                              | -0.4%                               | 281                                         | 200                          | 81                                                           | 0                                                  | 82                                  | -82                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 437 | 1826401     | E      | 2              | J    | Nightingale MS        | 255                                            | 319                                        | -64                             | -20.1%                              | 255                                         | 280                          | -25                                                          | 0                                                  | 39                                  | -39                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 438 | 1826801     | E      | 5              | J    | Nimitz MS             | 577                                            | 596                                        | -19                             | -3.2%                               | 577                                         | 550                          | 27                                                           | 0                                                  | 46                                  | -46                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 439 | 1878601     | N      | 3              | S    | No Hollywd SH         | 1,620                                          | 1,625                                      | -5                              | -0.3%                               | 1,620                                       | 1,258                        | 362                                                          | 0                                                  | 367                                 | -367                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 440 | 1827201     | N      | 3              | J    | Nobel CMS             | 718                                            | 764                                        | -46                             | -6.0%                               | 718                                         | 524                          | 194                                                          | 0                                                  | 239                                 | -239                                                                    | 0                                                  | 1                                   | -1                                                         | 0                      |
| 441 | 1560301     | N      | 6              | E    | Noble Ave El          | 636                                            | 605                                        | 31                              | 5.1%                                | 636                                         | 439                          | 197                                                          | 0                                                  | 166                                 | -166                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 442 | 1563001     | S      | 1              | E    | Normandie Ave El      | 455                                            | 445                                        | 10                              | 2.2%                                | 455                                         | 386                          | 69                                                           | 0                                                  | 59                                  | -59                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 443 | 1564401     | S      | 7              | E    | Normont El            | 228                                            | 255                                        | -27                             | -10.6%                              | 228                                         | 216                          | 12                                                           | 0                                                  | 39                                  | -39                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 444 | 1851301     | N      | 3              | S    | Northridge Acad SH    | 894                                            | 839                                        | 55                              | 6.6%                                | 894                                         | 742                          | 152                                                          | 0                                                  | 97                                  | -97                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 445 | 1828301     | N      | 3              | J    | Northridge MS         | 427                                            | 403                                        | 24                              | 6.0%                                | 427                                         | 381                          | 46                                                           | 0                                                  | 22                                  | -22                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 446 | 1569901     | S      | 5              | E    | Norwood St El         | 336                                            | 318                                        | 18                              | 5.7%                                | 336                                         | 279                          | 57                                                           | 0                                                  | 39                                  | -39                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 447 | 1237801     | E      | 5              | E    | Nueva Vista El        | 516                                            | 506                                        | 10                              | 2.0%                                | 516                                         | 417                          | 99                                                           | 0                                                  | 88                                  | -88                                                                     | 0                                                  | 1                                   | -1                                                         | 0                      |
| 448 | 1230201     | N      | 6              | E    | Obama El              | 517                                            | 547                                        | -30                             | -5.5%                               | 517                                         | 509                          | 8                                                            | 0                                                  | 38                                  | -38                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |

# E-CAST 2024 FORECAST VS NORM DAY 2024-25 COMPARISON

|     | 1           | 2      | 3              | 4    | 5                     | 6                                              | 7                                          | 8                               | 9                                   | 10                                          | 11                           | 12                                                           | 13                                                 | 14                                  | 15                                                                      | 16                                                 | 17                                  | 18                                                         | 19                     |
|-----|-------------|--------|----------------|------|-----------------------|------------------------------------------------|--------------------------------------------|---------------------------------|-------------------------------------|---------------------------------------------|------------------------------|--------------------------------------------------------------|----------------------------------------------------|-------------------------------------|-------------------------------------------------------------------------|----------------------------------------------------|-------------------------------------|------------------------------------------------------------|------------------------|
|     | Cost Center | Region | Board District | Type | School                | E-CAST 2024 Enrollment Forecast <sup>(2)</sup> | 2024-25 NORM Day Enrollment <sup>(2)</sup> | Difference Forecast vs NORM DAY | Difference as % under/over NORM DAY | Resident Enrollment <sup>(1)</sup> Forecast | Resident Enrollment NORM DAY | Difference Forecast Resident Enrollment Forecast vs NORM DAY | Nonres and Open Enrollment Forecast <sup>(5)</sup> | Nonres and Open Enrollment NORM DAY | Difference Forecast Nonres & Open Enrollment vs NORM DAY <sup>(5)</sup> | Other Travel-In <sup>(3)</sup> Enrollment Forecast | Other Travel-In Enrollment NORM DAY | Difference Forecast Other Travel-In Enrollment vs NORM DAY | Unknown <sup>(4)</sup> |
| 449 | 1686801     | S      | 1              | J    | Obama Gbl Prep Acad   | 195                                            | 176                                        | 19                              | 10.8%                               | 195                                         | 155                          | 40                                                           | 0                                                  | 21                                  | -21                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 450 | 1237201     | E      | 5              | EJ   | Ochoa LC              | 1,044                                          | 991                                        | 53                              | 5.3%                                | 1,044                                       | 736                          | 308                                                          | 0                                                  | 255                                 | -255                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 451 | 1830601     | N      | 6              | J    | Olive Vista MS        | 580                                            | 529                                        | 51                              | 9.6%                                | 580                                         | 508                          | 72                                                           | 0                                                  | 21                                  | -21                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 452 | 1239201     | E      | 2              | EP   | Olympic PC            | 102                                            | 93                                         | 9                               | 9.7%                                | 102                                         | 71                           | 31                                                           | 0                                                  | 22                                  | -22                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 453 | 1572601     | N      | 6              | E    | O'Melveny EI          | 319                                            | 332                                        | -13                             | -3.9%                               | 319                                         | 253                          | 66                                                           | 0                                                  | 79                                  | -79                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 454 | 1515301     | E      | 5              | J    | Orchard Academies 2B  | 347                                            | 334                                        | 13                              | 3.9%                                | 347                                         | 287                          | 60                                                           | 0                                                  | 47                                  | -47                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 455 | 1515401     | E      | 5              | J    | Orchard Academies 2C  | 378                                            | 382                                        | -4                              | -1.0%                               | 378                                         | 266                          | 112                                                          | 0                                                  | 116                                 | -116                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 456 | 1589401     | N      | 6              | E    | Osceola St EI         | 349                                            | 354                                        | -5                              | -1.4%                               | 349                                         | 263                          | 86                                                           | 0                                                  | 91                                  | -91                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 457 | 1590401     | W      | 1              | E    | Overland Ave EI       | 508                                            | 485                                        | 23                              | 4.7%                                | 508                                         | 253                          | 255                                                          | 0                                                  | 232                                 | -232                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 458 | 1591801     | N      | 6              | E    | Oxnard St EI          | 267                                            | 280                                        | -13                             | -4.6%                               | 267                                         | 226                          | 41                                                           | 0                                                  | 54                                  | -54                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 459 | 1464201     | E      | 5              | E    | Pacific Blvd School   | 297                                            | 270                                        | 27                              | 10.0%                               | 297                                         | 226                          | 71                                                           | 0                                                  | 44                                  | -44                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 460 | 1832101     | N      | 6              | J    | Pacolina MS           | 507                                            | 502                                        | 5                               | 1.0%                                | 507                                         | 458                          | 49                                                           | 0                                                  | 44                                  | -44                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 461 | 1595901     | W      | 4              | E    | Palisades CEI         | 375                                            | 410                                        | -35                             | -8.5%                               | 375                                         | 207                          | 168                                                          | 0                                                  | 203                                 | -203                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 462 | 1598601     | W      | 1              | E    | Palms EI              | 176                                            | 200                                        | -24                             | -12.0%                              | 176                                         | 172                          | 4                                                            | 0                                                  | 28                                  | -28                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 463 | 1834001     | W      | 1              | J    | Palms MS              | 346                                            | 366                                        | -20                             | -5.5%                               | 346                                         | 239                          | 107                                                          | 0                                                  | 127                                 | -127                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 464 | 1560401     | N      | 6              | E    | Panorama City EI      | 436                                            | 419                                        | 17                              | 4.1%                                | 436                                         | 307                          | 129                                                          | 0                                                  | 112                                 | -112                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 465 | 1861001     | N      | 6              | S    | Panorama SH           | 908                                            | 868                                        | 40                              | 4.6%                                | 908                                         | 783                          | 125                                                          | 0                                                  | 85                                  | -85                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 466 | 1600501     | E      | 5              | E    | Park Ave EI           | 235                                            | 274                                        | -39                             | -14.2%                              | 235                                         | 255                          | -20                                                          | 0                                                  | 19                                  | -19                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 467 | 1601301     | S      | 7              | E    | Park Wstn Pl EI       | 255                                            | 282                                        | -27                             | -9.6%                               | 255                                         | 117                          | 138                                                          | 0                                                  | 165                                 | -165                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 468 | 1357601     | N      | 6              | E    | Parks LC              | 453                                            | 456                                        | -3                              | -0.7%                               | 453                                         | 393                          | 60                                                           | 0                                                  | 63                                  | -63                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 469 | 1602101     | S      | 7              | E    | Parmelee Ave EI       | 661                                            | 630                                        | 31                              | 4.9%                                | 661                                         | 526                          | 135                                                          | 0                                                  | 104                                 | -104                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 470 | 1602701     | N      | 3              | E    | Parthenia Ac Art Tec  | 365                                            | 380                                        | -15                             | -3.9%                               | 365                                         | 294                          | 71                                                           | 0                                                  | 86                                  | -86                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 471 | 1605201     | W      | 4              | E    | Paseo del Rey EI      | 103                                            | 101                                        | 2                               | 2.0%                                | 103                                         | 49                           | 54                                                           | 0                                                  | 52                                  | -52                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 472 | 1835201     | S      | 7              | J    | Peary MS              | 697                                            | 733                                        | -36                             | -4.9%                               | 697                                         | 684                          | 13                                                           | 0                                                  | 49                                  | -49                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 473 | 1195301     | E      | 2              | H    | Perez Sp Ed Ctr       | 0                                              | 0                                          | 0                               | -                                   | 0                                           | 0                            | 0                                                            | 0                                                  | 0                                   | 0                                                                       | 0                                                  | 0                                   | 0                                                          | 0                      |
| 474 | 1606801     | N      | 6              | E    | Pinewood Ave EI       | 185                                            | 189                                        | -4                              | -2.1%                               | 185                                         | 171                          | 14                                                           | 0                                                  | 18                                  | -18                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 475 | 1498001     | W      | 1              | J    | Pio Pico MS           | 216                                            | 246                                        | -30                             | -12.2%                              | 216                                         | 195                          | 21                                                           | 0                                                  | 51                                  | -51                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 476 | 1609601     | N      | 6              | E    | Plainview Academc CA  | 274                                            | 251                                        | 23                              | 9.2%                                | 274                                         | 106                          | 168                                                          | 0                                                  | 145                                 | -145                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 477 | 1324701     | E      | 2              | E    | Plasencia EI          | 151                                            | 167                                        | -16                             | -9.6%                               | 151                                         | 152                          | -1                                                           | 0                                                  | 15                                  | -15                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 478 | 1611001     | W      | 4              | E    | Playa Del Rey EI      | 243                                            | 274                                        | -31                             | -11.3%                              | 243                                         | 146                          | 97                                                           | 0                                                  | 128                                 | -128                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 479 | 1230601     | W      | 4              | E    | Playa Vista EI        | 453                                            | 488                                        | -35                             | -7.2%                               | 453                                         | 392                          | 61                                                           | 0                                                  | 96                                  | -96                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 480 | 1612301     | N      | 6              | E    | Plummer EI            | 523                                            | 550                                        | -27                             | -4.9%                               | 523                                         | 420                          | 103                                                          | 0                                                  | 130                                 | -130                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 481 | 1231101     | S      | 1              | E    | Poindexter LaMotte EI | 412                                            | 427                                        | -15                             | -3.5%                               | 412                                         | 401                          | 11                                                           | 0                                                  | 26                                  | -26                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 482 | 1238401     | W      | 2              | E    | Politi EI             | 458                                            | 419                                        | 39                              | 9.3%                                | 458                                         | 325                          | 133                                                          | 0                                                  | 94                                  | -94                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 483 | 1863601     | N      | 6              | S    | Polytechnic SH        | 1,784                                          | 1,753                                      | 31                              | 1.8%                                | 1,784                                       | 1,439                        | 345                                                          | 0                                                  | 314                                 | -314                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 484 | 1614001     | N      | 3              | E    | Pomelo Community CS   | 413                                            | 444                                        | -31                             | -7.0%                               | 413                                         | 256                          | 157                                                          | 0                                                  | 188                                 | -188                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 485 | 1835401     | N      | 3              | J    | Porter MS             | 441                                            | 432                                        | 9                               | 2.1%                                | 441                                         | 336                          | 105                                                          | 0                                                  | 96                                  | -96                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 486 | 1230301     | N      | 3              | EJ   | Porter Ranch School   | 1,434                                          | 1,309                                      | 125                             | 9.5%                                | 1,434                                       | 1,190                        | 244                                                          | 0                                                  | 119                                 | -119                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 487 | 1810701     | N      | 4              | J    | Portola CM            | 1,101                                          | 1,177                                      | -76                             | -6.5%                               | 1,095                                       | 735                          | 360                                                          | 0                                                  | 442                                 | -442                                                                    | 6                                                  | 0                                   | 6                                                          | 0                      |
| 488 | 1614801     | S      | 7              | E    | President Ave EI      | 316                                            | 315                                        | 1                               | 0.3%                                | 316                                         | 173                          | 143                                                          | 0                                                  | 142                                 | -142                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 489 | 1477601     | N      | 6              | EP   | Primary Academy       | 206                                            | 192                                        | 14                              | 7.3%                                | 206                                         | 157                          | 49                                                           | 0                                                  | 35                                  | -35                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 490 | 1615801     | S      | 7              | E    | Purche Ave EI         | 228                                            | 232                                        | -4                              | -1.7%                               | 228                                         | 199                          | 29                                                           | 0                                                  | 33                                  | -33                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |

# E-CAST 2024 FORECAST VS NORM DAY 2024-25 COMPARISON

|     | 1           | 2      | 3              | 4    | 5                     | 6                                              | 7                                          | 8                               | 9                                   | 10                                          | 11                           | 12                                                           | 13                                                 | 14                                  | 15                                                                      | 16                                                 | 17                                  | 18                                                         | 19                     |
|-----|-------------|--------|----------------|------|-----------------------|------------------------------------------------|--------------------------------------------|---------------------------------|-------------------------------------|---------------------------------------------|------------------------------|--------------------------------------------------------------|----------------------------------------------------|-------------------------------------|-------------------------------------------------------------------------|----------------------------------------------------|-------------------------------------|------------------------------------------------------------|------------------------|
|     | Cost Center | Region | Board District | Type | School                | E-CAST 2024 Enrollment Forecast <sup>(2)</sup> | 2024-25 NORM Day Enrollment <sup>(2)</sup> | Difference Forecast vs NORM DAY | Difference as % under/over NORM DAY | Resident Enrollment <sup>(1)</sup> Forecast | Resident Enrollment NORM DAY | Difference Forecast Resident Enrollment Forecast vs NORM DAY | Nonres and Open Enrollment Forecast <sup>(5)</sup> | Nonres and Open Enrollment NORM DAY | Difference Forecast Nonres & Open Enrollment vs NORM DAY <sup>(5)</sup> | Other Travel-In <sup>(3)</sup> Enrollment Forecast | Other Travel-In Enrollment NORM DAY | Difference Forecast Other Travel-In Enrollment vs NORM DAY | Unknown <sup>(4)</sup> |
| 491 | 1616401     | W      | 1              | E    | Queen Anne Pl El      | 322                                            | 334                                        | -12                             | -3.6%                               | 322                                         | 146                          | 176                                                          | 0                                                  | 188                                 | -188                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 492 | 1617801     | W      | 5              | E    | Ramona El             | 221                                            | 240                                        | -19                             | -7.9%                               | 221                                         | 221                          | 0                                                            | 0                                                  | 19                                  | -19                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 493 | 1619201     | N      | 6              | E    | Ranchito Ave El       | 404                                            | 414                                        | -10                             | -2.4%                               | 404                                         | 332                          | 72                                                           | 0                                                  | 82                                  | -82                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 494 | 1886801     | S      | 7              | EJ   | Rancho Domingz Prep   | 520                                            | 501                                        | 19                              | 3.8%                                | 520                                         | 427                          | 93                                                           | 0                                                  | 74                                  | -74                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 495 | 1621901     | S      | 1              | E    | Raymond Ave El        | 431                                            | 417                                        | 14                              | 3.4%                                | 431                                         | 351                          | 80                                                           | 0                                                  | 66                                  | -66                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 496 | 1835501     | N      | 3              | J    | Reed MS               | 1,486                                          | 1,532                                      | -46                             | -3.0%                               | 1,486                                       | 1,036                        | 450                                                          | 0                                                  | 496                                 | -496                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 497 | 1881401     | N      | 4              | EJ   | Reseda Charter HS     | 742                                            | 795                                        | -53                             | -6.7%                               | 742                                         | 467                          | 275                                                          | 0                                                  | 328                                 | -328                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 498 | 1623301     | N      | 4              | E    | Reseda El             | 414                                            | 364                                        | 50                              | 13.7%                               | 414                                         | 270                          | 144                                                          | 0                                                  | 94                                  | -94                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 499 | 1835601     | W      | 4              | J    | Revere CMS            | 1,408                                          | 1,346                                      | 62                              | 4.6%                                | 1,368                                       | 560                          | 808                                                          | 0                                                  | 759                                 | -759                                                                    | 40                                                 | 27                                  | 13                                                         | 0                      |
| 500 | 1236901     | W      | 5              | E    | RFK Amsdr Gbl Edu     | 265                                            | 304                                        | -39                             | -12.8%                              | 265                                         | 203                          | 62                                                           | 0                                                  | 101                                 | -101                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 501 | 1777101     | W      | 5              | EJ   | RFK Amsdr Gbl Ldsh    | 457                                            | 462                                        | -5                              | -1.1%                               | 457                                         | 353                          | 104                                                          | 0                                                  | 109                                 | -109                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 502 | 1850101     | W      | 5              | S    | RFK LA SH Arts        | 458                                            | 434                                        | 24                              | 5.5%                                | 458                                         | 225                          | 233                                                          | 0                                                  | 209                                 | -209                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 503 | 1778301     | W      | 5              | EJ   | RFK New Open Wld      | 904                                            | 895                                        | 9                               | 1.0%                                | 904                                         | 735                          | 169                                                          | 0                                                  | 160                                 | -160                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 504 | 1820601     | W      | 5              | S    | RFK Sch Vis Arts/Hum  | 517                                            | 510                                        | 7                               | 1.4%                                | 517                                         | 247                          | 270                                                          | 0                                                  | 263                                 | -263                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 505 | 1778001     | W      | 5              | EJ   | RFK UCLA Comm Sch     | 884                                            | 874                                        | 10                              | 1.1%                                | 884                                         | 605                          | 279                                                          | 0                                                  | 269                                 | -269                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 506 | 1626001     | W      | 4              | E    | Richland Ave El       | 266                                            | 286                                        | -20                             | -7.0%                               | 266                                         | 0                            | 266                                                          | 0                                                  | 286                                 | -286                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 507 | 1230801     | E      | 5              | E    | Ride El Smart Acad    | 353                                            | 365                                        | -12                             | -3.3%                               | 353                                         | 303                          | 50                                                           | 0                                                  | 62                                  | -62                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 508 | 1628801     | N      | 6              | E    | Rio Vista El          | 315                                            | 340                                        | -25                             | -7.4%                               | 315                                         | 282                          | 33                                                           | 0                                                  | 58                                  | -58                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 509 | 1538501     | E      | 2              | EP   | Riordan PC            | 126                                            | 139                                        | -13                             | -9.4%                               | 126                                         | 73                           | 53                                                           | 0                                                  | 66                                  | -66                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 510 | 1630101     | S      | 7              | E    | Ritter El             | 295                                            | 302                                        | -7                              | -2.3%                               | 295                                         | 250                          | 45                                                           | 0                                                  | 52                                  | -52                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 511 | 1771801     | S      | 7              | S    | Rivera LC Com & Tech  | 452                                            | 485                                        | -33                             | -6.8%                               | 452                                         | 465                          | -13                                                          | 0                                                  | 20                                  | -20                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 512 | 1771901     | S      | 7              | S    | Rivera LC GD STEAM Ac | 466                                            | 482                                        | -16                             | -3.3%                               | 466                                         | 445                          | 21                                                           | 0                                                  | 37                                  | -37                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 513 | 1772101     | S      | 7              | S    | Rivera LC Perf Arts   | 548                                            | 491                                        | 57                              | 11.6%                               | 548                                         | 465                          | 83                                                           | 0                                                  | 26                                  | -26                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 514 | 1886701     | S      | 7              | S    | Rivera LC Pub Srv     | 492                                            | 465                                        | 27                              | 5.8%                                | 492                                         | 421                          | 71                                                           | 0                                                  | 44                                  | -44                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 515 | 1631501     | N      | 3              | E    | Riverside Dr CS       | 360                                            | 369                                        | -9                              | -2.4%                               | 360                                         | 202                          | 158                                                          | 0                                                  | 167                                 | -167                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 516 | 1811601     | N      | 6              | J    | Romer MS              | 367                                            | 373                                        | -6                              | -1.6%                               | 367                                         | 351                          | 16                                                           | 0                                                  | 22                                  | -22                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 517 | 1774901     | E      | 2              | S    | Roosevelt SH          | 1,259                                          | 1,271                                      | -12                             | -0.9%                               | 1,259                                       | 1,195                        | 64                                                           | 0                                                  | 76                                  | -76                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 518 | 1635601     | N      | 6              | E    | Roscoe El             | 429                                            | 433                                        | -4                              | -0.9%                               | 429                                         | 366                          | 63                                                           | 0                                                  | 67                                  | -67                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 519 | 1636301     | W      | 4              | E    | Roscomare Rd El       | 416                                            | 442                                        | -26                             | -5.9%                               | 416                                         | 349                          | 67                                                           | 0                                                  | 93                                  | -93                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 520 | 1637001     | E      | 2              | E    | Rosemont Ave El       | 139                                            | 154                                        | -15                             | -9.7%                               | 139                                         | 111                          | 28                                                           | 0                                                  | 43                                  | -43                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 521 | 1642501     | E      | 2              | E    | Rowan Ave El          | 487                                            | 516                                        | -29                             | -5.6%                               | 487                                         | 405                          | 82                                                           | 0                                                  | 111                                 | -111                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 522 | 1854401     | E      | 2              | S    | Roybal LC             | 846                                            | 897                                        | -51                             | -5.7%                               | 846                                         | 861                          | -15                                                          | 0                                                  | 36                                  | -36                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 523 | 1688401     | E      | 5              | E    | Roybal-Allard El      | 305                                            | 332                                        | -27                             | -8.1%                               | 305                                         | 243                          | 62                                                           | 0                                                  | 89                                  | -89                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 524 | 1643801     | S      | 7              | E    | Russell El            | 444                                            | 463                                        | -19                             | -4.1%                               | 444                                         | 427                          | 17                                                           | 0                                                  | 36                                  | -36                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 525 | 1195501     | S      | 5              | H    | Salvin Sp Ed Ctr      | 0                                              | 0                                          | 0                               | -                                   | 0                                           | 0                            | 0                                                            | 0                                                  | 0                                   | 0                                                                       | 0                                                  | 0                                   | 0                                                          | 0                      |
| 526 | 1464101     | E      | 5              | E    | San Antonio El        | 198                                            | 241                                        | -43                             | -17.8%                              | 198                                         | 191                          | 7                                                            | 0                                                  | 50                                  | -50                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 527 | 1645201     | N      | 6              | E    | San Fernando El       | 442                                            | 408                                        | 34                              | 8.3%                                | 442                                         | 318                          | 124                                                          | 0                                                  | 90                                  | -90                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 528 | 1835801     | N      | 6              | J    | San Fernando MS       | 437                                            | 377                                        | 60                              | 15.9%                               | 437                                         | 325                          | 112                                                          | 0                                                  | 52                                  | -52                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 529 | 1650101     | N      | 6              | J    | San Fernando MS IAM   | 342                                            | 361                                        | -19                             | -5.3%                               | 342                                         | 298                          | 44                                                           | 0                                                  | 63                                  | -63                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 530 | 1884301     | N      | 6              | S    | San Fernando SH       | 1,066                                          | 1,172                                      | -106                            | -9.0%                               | 1,066                                       | 1,038                        | 28                                                           | 0                                                  | 134                                 | -134                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 531 | 1646601     | E      | 5              | E    | San Gabriel Ave El    | 384                                            | 381                                        | 3                               | 0.8%                                | 384                                         | 319                          | 65                                                           | 0                                                  | 62                                  | -62                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 532 | 1647901     | N      | 6              | E    | San Jose St El        | 599                                            | 575                                        | 24                              | 4.2%                                | 599                                         | 353                          | 246                                                          | 0                                                  | 222                                 | -222                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |

# E-CAST 2024 FORECAST VS NORM DAY 2024-25 COMPARISON

|     | 1           | 2      | 3              | 4    | 5                  | 6                                              | 7                                          | 8                               | 9                                   | 10                                          | 11                           | 12                                                           | 13                                                 | 14                                  | 15                                                                      | 16                                                 | 17                                  | 18                                                         | 19                     |
|-----|-------------|--------|----------------|------|--------------------|------------------------------------------------|--------------------------------------------|---------------------------------|-------------------------------------|---------------------------------------------|------------------------------|--------------------------------------------------------------|----------------------------------------------------|-------------------------------------|-------------------------------------------------------------------------|----------------------------------------------------|-------------------------------------|------------------------------------------------------------|------------------------|
|     | Cost Center | Region | Board District | Type | School             | E-CAST 2024 Enrollment Forecast <sup>(2)</sup> | 2024-25 NORM Day Enrollment <sup>(2)</sup> | Difference Forecast vs NORM DAY | Difference as % under/over NORM DAY | Resident Enrollment <sup>(1)</sup> Forecast | Resident Enrollment NORM DAY | Difference Forecast Resident Enrollment Forecast vs NORM DAY | Nonres and Open Enrollment Forecast <sup>(5)</sup> | Nonres and Open Enrollment NORM DAY | Difference Forecast Nonres & Open Enrollment vs NORM DAY <sup>(5)</sup> | Other Travel-In <sup>(3)</sup> Enrollment Forecast | Other Travel-In Enrollment NORM DAY | Difference Forecast Other Travel-In Enrollment vs NORM DAY | Unknown <sup>(4)</sup> |
| 533 | 1687501     | E      | 5              | E    | San Miguel El      | 465                                            | 467                                        | -2                              | -0.4%                               | 465                                         | 380                          | 85                                                           | 0                                                  | 87                                  | -87                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 534 | 1885001     | S      | 7              | S    | San Pedro SH       | 1,372                                          | 1,413                                      | -41                             | -2.9%                               | 1,372                                       | 1,358                        | 14                                                           | 0                                                  | 55                                  | -55                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 535 | 1650701     | E      | 5              | E    | San Pedro St El    | 354                                            | 376                                        | -22                             | -5.9%                               | 354                                         | 303                          | 51                                                           | 0                                                  | 73                                  | -73                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 536 | 1740401     | N      | 6              | E    | Santana Art Ac     | 407                                            | 378                                        | 29                              | 7.7%                                | 407                                         | 257                          | 150                                                          | 0                                                  | 121                                 | -121                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 537 | 1871601     | E      | 5              | S    | Santee EC          | 1,544                                          | 1,545                                      | -1                              | -0.1%                               | 1,544                                       | 1,482                        | 62                                                           | 0                                                  | 63                                  | -63                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 538 | 1656501     | N      | 6              | E    | Saticoy El         | 448                                            | 503                                        | -55                             | -10.9%                              | 448                                         | 311                          | 137                                                          | 0                                                  | 192                                 | -192                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 539 | 1264401     | W      | 1              | E    | Saturn St El       | 131                                            | 130                                        | 1                               | 0.8%                                | 131                                         | 97                           | 34                                                           | 0                                                  | 33                                  | -33                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 540 | 1357401     | N      | 6              | E    | Sendak El          | 246                                            | 270                                        | -24                             | -8.9%                               | 246                                         | 219                          | 27                                                           | 0                                                  | 51                                  | -51                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 541 | 1836301     | N      | 6              | J    | Sepulveda MS       | 538                                            | 566                                        | -28                             | -4.9%                               | 538                                         | 530                          | 8                                                            | 0                                                  | 36                                  | -36                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 542 | 1660601     | N      | 4              | E    | Serrania Ave CES   | 485                                            | 499                                        | -14                             | -2.8%                               | 485                                         | 284                          | 201                                                          | 0                                                  | 215                                 | -215                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 543 | 1666501     | N      | 6              | E    | Sharp Ave El       | 401                                            | 389                                        | 12                              | 3.1%                                | 401                                         | 362                          | 39                                                           | 0                                                  | 27                                  | -27                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 544 | 1667101     | W      | 1              | E    | Shenandoah St El   | 323                                            | 331                                        | -8                              | -2.4%                               | 323                                         | 300                          | 23                                                           | 0                                                  | 31                                  | -31                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 545 | 1668501     | E      | 2              | E    | Sheridan St El     | 504                                            | 507                                        | -3                              | -0.6%                               | 504                                         | 412                          | 92                                                           | 0                                                  | 95                                  | -95                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 546 | 1669901     | N      | 3              | E    | Sherman Oaks El CS | 468                                            | 486                                        | -18                             | -3.7%                               | 468                                         | 370                          | 98                                                           | 0                                                  | 116                                 | -116                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 547 | 1671201     | N      | 4              | E    | Shirley Ave El     | 372                                            | 377                                        | -5                              | -1.3%                               | 372                                         | 318                          | 54                                                           | 0                                                  | 59                                  | -59                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 548 | 1674001     | W      | 4              | E    | Short Ave El       | 408                                            | 414                                        | -6                              | -1.4%                               | 408                                         | 255                          | 153                                                          | 0                                                  | 159                                 | -159                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 549 | 1675301     | E      | 2              | E    | Sierra Park El     | 227                                            | 204                                        | 23                              | 11.3%                               | 227                                         | 182                          | 45                                                           | 0                                                  | 22                                  | -22                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 550 | 1676701     | E      | 2              | E    | Sierra Vista El    | 141                                            | 164                                        | -23                             | -14.0%                              | 141                                         | 124                          | 17                                                           | 0                                                  | 40                                  | -40                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 551 | 1683601     | E      | 2              | E    | Solano Ave El      | 188                                            | 196                                        | -8                              | -4.1%                               | 188                                         | 41                           | 147                                                          | 0                                                  | 155                                 | -155                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 552 | 1775201     | E      | .              | S    | Solis LA           | 128                                            | 0                                          | 128                             | .                                   | 128                                         | 0                            | 128                                                          | 0                                                  | 0                                   | 0                                                                       | 0                                                  | 0                                   | 0                                                          | 0                      |
| 553 | 1684901     | E      | 2              | E    | Soto St El         | 135                                            | 138                                        | -3                              | -2.2%                               | 135                                         | 105                          | 30                                                           | 0                                                  | 33                                  | -33                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 554 | 1888101     | E      | 5              | S    | South East SH      | 1,368                                          | 1,330                                      | 38                              | 2.9%                                | 1,368                                       | 1,164                        | 204                                                          | 0                                                  | 166                                 | -166                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 555 | 1837701     | E      | 5              | J    | South Gate MS      | 866                                            | 866                                        | 0                               | 0.0%                                | 866                                         | 766                          | 100                                                          | 0                                                  | 100                                 | -100                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 556 | 1887101     | E      | 5              | S    | South Gate SH      | 1,460                                          | 1,423                                      | 37                              | 2.6%                                | 1,460                                       | 1,305                        | 155                                                          | 0                                                  | 118                                 | -118                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 557 | 1686301     | S      | 7              | E    | South Park El      | 737                                            | 791                                        | -54                             | -6.8%                               | 737                                         | 690                          | 47                                                           | 0                                                  | 101                                 | -101                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 558 | 1815301     | E      | 5              | J    | Southeast MS       | 705                                            | 698                                        | 7                               | 1.0%                                | 705                                         | 674                          | 31                                                           | 0                                                  | 24                                  | -24                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 559 | 1689001     | N      | 3              | E    | Stagg St El        | 398                                            | 390                                        | 8                               | 2.1%                                | 398                                         | 235                          | 163                                                          | 0                                                  | 155                                 | -155                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 560 | 1690401     | E      | 5              | E    | Stanford Ave El    | 339                                            | 329                                        | 10                              | 3.0%                                | 339                                         | 274                          | 65                                                           | 0                                                  | 55                                  | -55                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 561 | 1690501     | E      | 5              | EP   | Stanford Ave PC    | 116                                            | 112                                        | 4                               | 3.6%                                | 116                                         | 93                           | 23                                                           | 0                                                  | 19                                  | -19                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 562 | 1691801     | E      | 5              | E    | State St El        | 329                                            | 350                                        | -21                             | -6.0%                               | 329                                         | 277                          | 52                                                           | 0                                                  | 73                                  | -73                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 563 | 1693201     | W      | 4              | E    | Sterry El          | 161                                            | 170                                        | -9                              | -5.3%                               | 161                                         | 135                          | 26                                                           | 0                                                  | 35                                  | -35                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 564 | 1838701     | E      | 2              | J    | Stevenson CCP      | 360                                            | 464                                        | -104                            | -22.4%                              | 360                                         | 456                          | -96                                                          | 0                                                  | 8                                   | -8                                                                      | 0                                                  | 0                                   | 0                                                          | 0                      |
| 565 | 1695201     | W      | 4              | E    | Stoner Ave El      | 221                                            | 238                                        | -17                             | -7.1%                               | 221                                         | 191                          | 30                                                           | 0                                                  | 47                                  | -47                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 566 | 1695901     | N      | 6              | E    | Strathern St El    | 434                                            | 419                                        | 15                              | 3.6%                                | 434                                         | 336                          | 98                                                           | 0                                                  | 83                                  | -83                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 567 | 1697301     | N      | 6              | E    | Sunland El         | 220                                            | 201                                        | 19                              | 9.5%                                | 220                                         | 154                          | 66                                                           | 0                                                  | 47                                  | -47                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 568 | 1698601     | N      | 3              | E    | Sunny Brae Ave El  | 292                                            | 291                                        | 1                               | 0.3%                                | 292                                         | 220                          | 72                                                           | 0                                                  | 71                                  | -71                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 569 | 1698801     | E      | 2              | E    | Sunrise El         | 355                                            | 342                                        | 13                              | 3.8%                                | 355                                         | 192                          | 163                                                          | 0                                                  | 150                                 | -150                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 570 | 1700701     | N      | 3              | E    | Superior St El     | 440                                            | 451                                        | -11                             | -2.4%                               | 440                                         | 326                          | 114                                                          | 0                                                  | 125                                 | -125                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 571 | 1840601     | N      | 4              | J    | Sutter MS          | 542                                            | 467                                        | 75                              | 16.1%                               | 542                                         | 402                          | 140                                                          | 0                                                  | 65                                  | -65                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 572 | 1887801     | N      | 6              | S    | Sylmar CHS         | 1,000                                          | 1,018                                      | -18                             | -1.8%                               | 1,000                                       | 989                          | 11                                                           | 0                                                  | 29                                  | -29                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 573 | 1701401     | N      | 6              | E    | Sylmar El          | 389                                            | 360                                        | 29                              | 8.1%                                | 389                                         | 313                          | 76                                                           | 0                                                  | 46                                  | -46                                                                     | 0                                                  | 1                                   | -1                                                         | 0                      |
| 574 | 1740801     | N      | 6              | EJ   | Sylmar Ldshp Acad  | 755                                            | 803                                        | -48                             | -6.0%                               | 755                                         | 726                          | 29                                                           | 0                                                  | 77                                  | -77                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |

# E-CAST 2024 FORECAST VS NORM DAY 2024-25 COMPARISON

|     | 1           | 2      | 3              | 4    | 5                     | 6                                              | 7                                          | 8                               | 9                                   | 10                                          | 11                           | 12                                                           | 13                                                 | 14                                  | 15                                                                      | 16                                                 | 17                                  | 18                                                         | 19                     |
|-----|-------------|--------|----------------|------|-----------------------|------------------------------------------------|--------------------------------------------|---------------------------------|-------------------------------------|---------------------------------------------|------------------------------|--------------------------------------------------------------|----------------------------------------------------|-------------------------------------|-------------------------------------------------------------------------|----------------------------------------------------|-------------------------------------|------------------------------------------------------------|------------------------|
|     | Cost Center | Region | Board District | Type | School                | E-CAST 2024 Enrollment Forecast <sup>(2)</sup> | 2024-25 NORM Day Enrollment <sup>(2)</sup> | Difference Forecast vs NORM DAY | Difference as % under/over NORM DAY | Resident Enrollment <sup>(1)</sup> Forecast | Resident Enrollment NORM DAY | Difference Forecast Resident Enrollment Forecast vs NORM DAY | Nonres and Open Enrollment Forecast <sup>(5)</sup> | Nonres and Open Enrollment NORM DAY | Difference Forecast Nonres & Open Enrollment vs NORM DAY <sup>(5)</sup> | Other Travel-In <sup>(3)</sup> Enrollment Forecast | Other Travel-In Enrollment NORM DAY | Difference Forecast Other Travel-In Enrollment vs NORM DAY | Unknown <sup>(4)</sup> |
| 575 | 1702701     | N      | 3              | E    | Sylvan Park EI        | 605                                            | 610                                        | -5                              | -0.8%                               | 605                                         | 523                          | 82                                                           | 0                                                  | 87                                  | -87                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 576 | 1888001     | N      | 4              | S    | Taft CHS              | 1,741                                          | 1,690                                      | 51                              | 3.0%                                | 1,703                                       | 753                          | 950                                                          | 0                                                  | 932                                 | -932                                                                    | 38                                                 | 5                                   | 33                                                         | 0                      |
| 577 | 1703501     | S      | 7              | E    | Taper Ave EI          | 404                                            | 400                                        | 4                               | 1.0%                                | 404                                         | 233                          | 171                                                          | 0                                                  | 167                                 | -167                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 578 | 1704101     | N      | 4              | E    | Tarzana EI            | 215                                            | 220                                        | -5                              | -2.3%                               | 215                                         | 150                          | 65                                                           | 0                                                  | 70                                  | -70                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 579 | 1706801     | N      | 6              | E    | Telfair Ave EI        | 522                                            | 501                                        | 21                              | 4.2%                                | 522                                         | 395                          | 127                                                          | 0                                                  | 106                                 | -106                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 580 | 1717801     | E      | 5              | E    | Toland Way EI         | 160                                            | 189                                        | -29                             | -15.3%                              | 160                                         | 150                          | 10                                                           | 0                                                  | 39                                  | -39                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 581 | 1719201     | N      | 6              | E    | Toluca Lake EI        | 472                                            | 471                                        | 1                               | 0.2%                                | 472                                         | 342                          | 130                                                          | 0                                                  | 129                                 | -129                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 582 | 1719801     | W      | 4              | E    | Topanga EI CS         | 257                                            | 231                                        | 26                              | 11.3%                               | 257                                         | 152                          | 105                                                          | 0                                                  | 79                                  | -79                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 583 | 1720101     | N      | 3              | E    | Topeka Dr CAS         | 599                                            | 591                                        | 8                               | 1.4%                                | 599                                         | 356                          | 243                                                          | 0                                                  | 235                                 | -235                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 584 | 1777301     | E      | 2              | S    | Torres Eng & Tech     | 280                                            | 272                                        | 8                               | 2.9%                                | 280                                         | 253                          | 27                                                           | 0                                                  | 19                                  | -19                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 585 | 1777501     | E      | 2              | S    | Torres Hum/Art/Tech   | 396                                            | 397                                        | -1                              | -0.3%                               | 396                                         | 360                          | 36                                                           | 0                                                  | 37                                  | -37                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 586 | 1777201     | E      | 2              | S    | Torres Renaissance    | 406                                            | 352                                        | 54                              | 15.3%                               | 406                                         | 326                          | 80                                                           | 0                                                  | 26                                  | -26                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 587 | 1720501     | S      | 7              | E    | Towne Ave EI          | 328                                            | 289                                        | 39                              | 13.5%                               | 328                                         | 205                          | 123                                                          | 0                                                  | 84                                  | -84                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 588 | 1721901     | E      | 5              | E    | Trinity St EI         | 223                                            | 185                                        | 38                              | 20.5%                               | 223                                         | 164                          | 59                                                           | 0                                                  | 21                                  | -21                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 589 | 1724701     | N      | 3              | E    | Tulsa St EI           | 349                                            | 369                                        | -20                             | -5.4%                               | 349                                         | 293                          | 56                                                           | 0                                                  | 76                                  | -76                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 590 | 1726001     | E      | 5              | E    | Tweedy EI             | 394                                            | 418                                        | -24                             | -5.7%                               | 394                                         | 345                          | 49                                                           | 0                                                  | 73                                  | -73                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 591 | 1735601     | E      | 2              | E    | Union Ave EI          | 734                                            | 755                                        | -21                             | -2.8%                               | 734                                         | 571                          | 163                                                          | 0                                                  | 184                                 | -184                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 592 | 1888601     | W      | 4              | S    | University HS Charter | 884                                            | 866                                        | 18                              | 2.1%                                | 884                                         | 338                          | 546                                                          | 0                                                  | 528                                 | -528                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 593 | 1737001     | E      | 2              | EJ   | Utah St EI            | 299                                            | 310                                        | -11                             | -3.5%                               | 299                                         | 144                          | 155                                                          | 0                                                  | 166                                 | -166                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 594 | 1738401     | N      | 6              | E    | Valerio St EI         | 679                                            | 644                                        | 35                              | 5.4%                                | 679                                         | 507                          | 172                                                          | 0                                                  | 137                                 | -137                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 595 | 1889801     | N      | 3              | S    | Valley Acad Arts/Sci  | 721                                            | 731                                        | -10                             | -1.4%                               | 721                                         | 554                          | 167                                                          | 0                                                  | 177                                 | -177                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 596 | 1739701     | W      | 3              | E    | Valley View EI        | 121                                            | 151                                        | -30                             | -19.9%                              | 121                                         | 98                           | 23                                                           | 0                                                  | 53                                  | -53                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 597 | 1741901     | S      | 7              | E    | Van Deene Ave EI      | 342                                            | 322                                        | 20                              | 6.2%                                | 342                                         | 258                          | 84                                                           | 0                                                  | 64                                  | -64                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 598 | 1742201     | N      | 3              | E    | Van Gogh Chtr         | 439                                            | 457                                        | -18                             | -3.9%                               | 439                                         | 260                          | 179                                                          | 0                                                  | 197                                 | -197                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 599 | 1742501     | W      | 4              | E    | Van Ness Ave EI       | 159                                            | 169                                        | -10                             | -5.9%                               | 159                                         | 106                          | 53                                                           | 0                                                  | 63                                  | -63                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 600 | 1743801     | N      | 3              | E    | Van Nuys EI           | 398                                            | 427                                        | -29                             | -6.8%                               | 398                                         | 385                          | 13                                                           | 0                                                  | 42                                  | -42                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 601 | 1843401     | N      | 3              | J    | Van Nuys MS           | 468                                            | 473                                        | -5                              | -1.1%                               | 468                                         | 454                          | 14                                                           | 0                                                  | 19                                  | -19                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 602 | 1889301     | N      | 3              | S    | Van Nuys SH           | 948                                            | 943                                        | 5                               | 0.5%                                | 948                                         | 876                          | 72                                                           | 0                                                  | 67                                  | -67                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 603 | 1741101     | N      | 4              | E    | Vanalden Ave EI       | 368                                            | 342                                        | 26                              | 7.6%                                | 368                                         | 174                          | 194                                                          | 0                                                  | 168                                 | -168                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 604 | 1746601     | N      | 6              | E    | Vena Ave EI           | 349                                            | 333                                        | 16                              | 4.8%                                | 349                                         | 229                          | 120                                                          | 0                                                  | 104                                 | -104                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 605 | 1890701     | W      | 4              | S    | Venice SH             | 1,403                                          | 1,401                                      | 2                               | 0.1%                                | 1,403                                       | 1,054                        | 349                                                          | 0                                                  | 346                                 | -346                                                                    | 0                                                  | 1                                   | -1                                                         | 0                      |
| 606 | 1891401     | N      | 6              | S    | Verdgo Hls SH         | 517                                            | 544                                        | -27                             | -5.0%                               | 517                                         | 502                          | 15                                                           | 0                                                  | 42                                  | -42                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 607 | 1747901     | S      | 1              | E    | Vermont Ave EI        | 325                                            | 308                                        | 17                              | 5.5%                                | 325                                         | 270                          | 55                                                           | 0                                                  | 38                                  | -38                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 608 | 1749301     | E      | 5              | E    | Vernon City EI        | 122                                            | 132                                        | -10                             | -7.6%                               | 122                                         | 56                           | 66                                                           | 0                                                  | 76                                  | -76                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 609 | 1750701     | E      | 5              | E    | Victoria Ave EI       | 250                                            | 264                                        | -14                             | -5.3%                               | 250                                         | 224                          | 26                                                           | 0                                                  | 40                                  | -40                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 610 | 1752101     | N      | 6              | E    | Victory Blvd EI       | 293                                            | 308                                        | -15                             | -4.9%                               | 293                                         | 259                          | 34                                                           | 0                                                  | 49                                  | -49                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 611 | 1753401     | W      | 4              | E    | Vine St EI            | 209                                            | 240                                        | -31                             | -12.9%                              | 209                                         | 124                          | 85                                                           | 0                                                  | 116                                 | -116                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 612 | 1754801     | N      | 6              | EJ   | Vinedale College Prp  | 227                                            | 203                                        | 24                              | 11.8%                               | 227                                         | 128                          | 99                                                           | 0                                                  | 75                                  | -75                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 613 | 1846201     | E      | 2              | J    | Virgil MS             | 633                                            | 575                                        | 58                              | 10.1%                               | 633                                         | 532                          | 101                                                          | 0                                                  | 43                                  | -43                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 614 | 1757501     | W      | 1              | E    | Virginia Rd EI        | 230                                            | 216                                        | 14                              | 6.5%                                | 230                                         | 186                          | 44                                                           | 0                                                  | 30                                  | -30                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 615 | 1740001     | N      | 6              | E    | Vista del Valle Acad  | 414                                            | 415                                        | -1                              | -0.2%                               | 414                                         | 192                          | 222                                                          | 0                                                  | 223                                 | -223                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 616 | 1811701     | N      | 6              | J    | Vista MS              | 706                                            | 727                                        | -21                             | -2.9%                               | 706                                         | 691                          | 15                                                           | 0                                                  | 36                                  | -36                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |

# E-CAST 2024 FORECAST VS NORM DAY 2024-25 COMPARISON

|     | 1           | 2      | 3              | 4    | 5                    | 6                                              | 7                                          | 8                               | 9                                   | 10                                          | 11                           | 12                                                           | 13                                                 | 14                                  | 15                                                                      | 16                                                 | 17                                  | 18                                                         | 19                     |
|-----|-------------|--------|----------------|------|----------------------|------------------------------------------------|--------------------------------------------|---------------------------------|-------------------------------------|---------------------------------------------|------------------------------|--------------------------------------------------------------|----------------------------------------------------|-------------------------------------|-------------------------------------------------------------------------|----------------------------------------------------|-------------------------------------|------------------------------------------------------------|------------------------|
|     | Cost Center | Region | Board District | Type | School               | E-CAST 2024 Enrollment Forecast <sup>(2)</sup> | 2024-25 NORM Day Enrollment <sup>(2)</sup> | Difference Forecast vs NORM DAY | Difference as % under/over NORM DAY | Resident Enrollment <sup>(1)</sup> Forecast | Resident Enrollment NORM DAY | Difference Forecast Resident Enrollment Forecast vs NORM DAY | Nonres and Open Enrollment Forecast <sup>(5)</sup> | Nonres and Open Enrollment NORM DAY | Difference Forecast Nonres & Open Enrollment vs NORM DAY <sup>(5)</sup> | Other Travel-In <sup>(3)</sup> Enrollment Forecast | Other Travel-In Enrollment NORM DAY | Difference Forecast Other Travel-In Enrollment vs NORM DAY | Unknown <sup>(4)</sup> |
| 617 | 1851801     | S      | 7              | S    | Vladovic Harbor TPA  | 430                                            | 453                                        | -23                             | -5.1%                               | 430                                         | 0                            | 430                                                          | 0                                                  | 453                                 | -453                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 618 | 1758901     | E      | 5              | E    | Wadsworth Ave EI     | 449                                            | 449                                        | 0                               | 0.0%                                | 449                                         | 393                          | 56                                                           | 0                                                  | 56                                  | -56                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 619 | 1760301     | W      | 4              | E    | Walgrove Ave EI      | 163                                            | 227                                        | -64                             | -28.2%                              | 163                                         | 115                          | 48                                                           | 0                                                  | 112                                 | -112                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 620 | 1464001     | E      | 5              | E    | Walnut Park EI       | 512                                            | 545                                        | -33                             | -6.1%                               | 512                                         | 379                          | 133                                                          | 0                                                  | 166                                 | -166                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 621 | 1839001     | E      | 5              | J    | Walnut Park MS SJ/SL | 315                                            | 365                                        | -50                             | -13.7%                              | 315                                         | 253                          | 62                                                           | 0                                                  | 112                                 | -112                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 622 | 1519301     | E      | 5              | J    | Walnut Park MS STEM  | 366                                            | 364                                        | 2                               | 0.5%                                | 366                                         | 322                          | 44                                                           | 0                                                  | 42                                  | -42                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 623 | 1761601     | W      | 4              | E    | Warner Ave EI        | 591                                            | 545                                        | 46                              | 8.4%                                | 591                                         | 403                          | 188                                                          | 0                                                  | 142                                 | -142                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 624 | 1763001     | S      | 1              | EP   | Washington PC        | 124                                            | 139                                        | -15                             | -10.8%                              | 124                                         | 114                          | 10                                                           | 0                                                  | 25                                  | -25                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 625 | 1892801     | S      | 1              | S    | Washington Prep SH   | 595                                            | 525                                        | 70                              | 13.3%                               | 595                                         | 449                          | 146                                                          | 0                                                  | 76                                  | -76                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 626 | 1848101     | W      | 4              | J    | Webster MS           | 268                                            | 234                                        | 34                              | 14.5%                               | 268                                         | 171                          | 97                                                           | 0                                                  | 62                                  | -62                                                                     | 0                                                  | 1                                   | -1                                                         | 0                      |
| 627 | 1715101     | S      | 1              | E    | Weemes EI            | 417                                            | 355                                        | 62                              | 17.5%                               | 417                                         | 282                          | 135                                                          | 0                                                  | 73                                  | -73                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 628 | 1763401     | S      | 7              | E    | Weigand Ave EI       | 303                                            | 288                                        | 15                              | 5.2%                                | 303                                         | 221                          | 82                                                           | 0                                                  | 67                                  | -67                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 629 | 1763701     | N      | 3              | E    | Welby Way CEI        | 370                                            | 376                                        | -6                              | -1.6%                               | 370                                         | 252                          | 118                                                          | 0                                                  | 124                                 | -124                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 630 | 1874801     | W      | 5              | S    | West Adams Prep SH   | 596                                            | 513                                        | 83                              | 16.2%                               | 596                                         | 460                          | 136                                                          | 0                                                  | 53                                  | -53                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 631 | 1764401     | S      | 1              | E    | West Athens EI       | 524                                            | 512                                        | 12                              | 2.3%                                | 524                                         | 477                          | 47                                                           | 0                                                  | 35                                  | -35                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 632 | 1764901     | W      | 4              | E    | West Hollywood EI    | 293                                            | 312                                        | -19                             | -6.1%                               | 293                                         | 93                           | 200                                                          | 0                                                  | 219                                 | -219                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 633 | 1765401     | E      | 5              | E    | West Vernon Ave EI   | 429                                            | 440                                        | -11                             | -2.5%                               | 429                                         | 396                          | 33                                                           | 0                                                  | 44                                  | -44                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 634 | 1771201     | W      | 4              | E    | Westport Hts EI      | 181                                            | 168                                        | 13                              | 7.7%                                | 181                                         | 150                          | 31                                                           | 0                                                  | 18                                  | -18                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 635 | 1774001     | W      | 4              | E    | Westwood CEI         | 620                                            | 671                                        | -51                             | -7.6%                               | 620                                         | 489                          | 131                                                          | 0                                                  | 182                                 | -182                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 636 | 1254201     | E      | 2              | E    | White EI             | 113                                            | 119                                        | -6                              | -5.0%                               | 113                                         | 105                          | 8                                                            | 0                                                  | 14                                  | -14                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 637 | 1848701     | S      | 7              | J    | White MS             | 890                                            | 920                                        | -30                             | -3.3%                               | 890                                         | 715                          | 175                                                          | 0                                                  | 205                                 | -205                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 638 | 1776701     | S      | 7              | E    | White Point EI       | 295                                            | 291                                        | 4                               | 1.4%                                | 295                                         | 177                          | 118                                                          | 0                                                  | 114                                 | -114                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 639 | 1191401     | S      | 1              | H    | Widney CPTC          | 0                                              | 0                                          | 0                               | -                                   | 0                                           | 0                            | 0                                                            | 0                                                  | 0                                   | 0                                                                       | 0                                                  | 0                                   | 0                                                          | 0                      |
| 640 | 1777401     | N      | 4              | E    | Wilbur CEA           | 538                                            | 552                                        | -14                             | -2.5%                               | 538                                         | 251                          | 287                                                          | 0                                                  | 301                                 | -301                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 641 | 1195701     | S      | 7              | H    | Willenberg Sp Ed Ctr | 0                                              | 0                                          | 0                               | -                                   | 0                                           | 0                            | 0                                                            | 0                                                  | 0                                   | 0                                                                       | 0                                                  | 0                                   | 0                                                          | 0                      |
| 642 | 1230901     | E      | 5              | E    | Willow EI            | 396                                            | 403                                        | -7                              | -1.7%                               | 396                                         | 304                          | 92                                                           | 0                                                  | 99                                  | -99                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 643 | 1778101     | S      | 7              | E    | Wilmington Park EI   | 445                                            | 451                                        | -6                              | -1.3%                               | 445                                         | 401                          | 44                                                           | 0                                                  | 50                                  | -50                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 644 | 1779501     | W      | 1              | E    | Wilshire Crest EI    | 139                                            | 152                                        | -13                             | -8.6%                               | 139                                         | 75                           | 64                                                           | 0                                                  | 77                                  | -77                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 645 | 1261901     | W      | 1              | E    | Wilshire Park EI     | 309                                            | 308                                        | 1                               | 0.3%                                | 309                                         | 176                          | 133                                                          | 0                                                  | 132                                 | -132                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 646 | 1861801     | E      | 2              | S    | Wilson SH            | 817                                            | 794                                        | 23                              | 2.9%                                | 817                                         | 758                          | 59                                                           | 0                                                  | 36                                  | -36                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 647 | 1780801     | W      | 1              | E    | Wilton Pl EI         | 285                                            | 271                                        | 14                              | 5.2%                                | 285                                         | 138                          | 147                                                          | 0                                                  | 133                                 | -133                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 648 | 1783601     | N      | 3              | E    | Winnetka Ave EI      | 259                                            | 266                                        | -7                              | -2.6%                               | 259                                         | 209                          | 50                                                           | 0                                                  | 57                                  | -57                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 649 | 1687201     | S      | 7              | E    | Wisdom EI            | 577                                            | 618                                        | -41                             | -6.6%                               | 577                                         | 579                          | -2                                                           | 0                                                  | 39                                  | -39                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 650 | 1784901     | W      | 4              | E    | Wonderland Ave EI    | 279                                            | 280                                        | -1                              | -0.4%                               | 279                                         | 221                          | 58                                                           | 0                                                  | 59                                  | -59                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 651 | 1786301     | S      | 1              | E    | Woodcrest EI         | 569                                            | 581                                        | -12                             | -2.1%                               | 569                                         | 560                          | 9                                                            | 0                                                  | 21                                  | -21                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 652 | 1787701     | N      | 3              | E    | Woodlake ECC         | 571                                            | 560                                        | 11                              | 2.0%                                | 571                                         | 412                          | 159                                                          | 0                                                  | 148                                 | -148                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 653 | 1834401     | N      | 4              | J    | Woodland Hills Acad  | 410                                            | 435                                        | -25                             | -5.7%                               | 410                                         | 291                          | 119                                                          | 0                                                  | 144                                 | -144                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 654 | 1789001     | N      | 4              | E    | Woodland Hills CES   | 613                                            | 625                                        | -12                             | -1.9%                               | 613                                         | 302                          | 311                                                          | 0                                                  | 323                                 | -323                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
| 655 | 1790401     | E      | 5              | E    | Woodlawn Ave EI      | 524                                            | 493                                        | 31                              | 6.3%                                | 524                                         | 410                          | 114                                                          | 0                                                  | 83                                  | -83                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 656 | 1465801     | S      | 1              | E    | YES Academy          | 407                                            | 402                                        | 5                               | 1.2%                                | 407                                         | 357                          | 50                                                           | 0                                                  | 45                                  | -45                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |
| 657 | 1795901     | E      | 2              | E    | Yorkdale EI          | 187                                            | 209                                        | -22                             | -10.5%                              | 187                                         | 166                          | 21                                                           | 0                                                  | 43                                  | -43                                                                     | 0                                                  | 0                                   | 0                                                          | 0                      |

## E-CAST 2024 FORECAST VS NORM DAY 2024-25 COMPARISON

|                              | 1           | 2      | 3              | 4    | 5                  | 6                                              | 7                                          | 8                               | 9                                   | 10                                          | 11                           | 12                                                           | 13                                                 | 14                                  | 15                                                                      | 16                                                 | 17                                  | 18                                                         | 19                     |
|------------------------------|-------------|--------|----------------|------|--------------------|------------------------------------------------|--------------------------------------------|---------------------------------|-------------------------------------|---------------------------------------------|------------------------------|--------------------------------------------------------------|----------------------------------------------------|-------------------------------------|-------------------------------------------------------------------------|----------------------------------------------------|-------------------------------------|------------------------------------------------------------|------------------------|
|                              | Cost Center | Region | Board District | Type | School             | E-CAST 2024 Enrollment Forecast <sup>(2)</sup> | 2024-25 NORM Day Enrollment <sup>(2)</sup> | Difference Forecast vs NORM DAY | Difference as % under/over NORM DAY | Resident Enrollment <sup>(1)</sup> Forecast | Resident Enrollment NORM DAY | Difference Forecast Resident Enrollment Forecast vs NORM DAY | Nonres and Open Enrollment Forecast <sup>(5)</sup> | Nonres and Open Enrollment NORM DAY | Difference Forecast Nonres & Open Enrollment vs NORM DAY <sup>(5)</sup> | Other Travel-In <sup>(3)</sup> Enrollment Forecast | Other Travel-In Enrollment NORM DAY | Difference Forecast Other Travel-In Enrollment vs NORM DAY | Unknown <sup>(4)</sup> |
| <b>TOTAL ALL SCHOOLS</b>     |             |        |                |      |                    | 289,816                                        | 291,399                                    | -1,583                          | -0.5%                               | 289,732                                     | 226,641                      | 63,091                                                       | 0                                                  | 64,714                              | -64,714                                                                 | 84                                                 | 44                                  | 40                                                         | 0                      |
| <b>TOTALS BY SCHOOL TYPE</b> |             |        |                |      |                    |                                                |                                            |                                 |                                     |                                             |                              |                                                              |                                                    |                                     |                                                                         |                                                    |                                     |                                                            |                        |
| H                            | E           |        |                |      | ELEMENTARY SCHOOLS | 158,231                                        | 160,036                                    | -1,805                          | -1.1%                               | 158,231                                     | 120,797                      | 37,434                                                       | 0                                                  | 39,231                              | -39,231                                                                 | 0                                                  | 8                                   | -8                                                         | 0                      |
|                              | EP          |        |                |      | PRIMARY CENTERS    | 2,290                                          | 2,265                                      | 25                              | 1.1%                                | 2,290                                       | 1,727                        | 563                                                          | 0                                                  | 538                                 | -538                                                                    | 0                                                  | 0                                   | 0                                                          | 0                      |
|                              | EJ          |        |                |      | SPAN SCHOOLS       | 19,373                                         | 19,198                                     | 175                             | 0.9%                                | 19,373                                      | 14,254                       | 5,119                                                        | 0                                                  | 4,943                               | -4,943                                                                  | 0                                                  | 1                                   | -1                                                         | 0                      |
|                              | J           |        |                |      | MIDDLE SCHOOLS     | 40,087                                         | 40,599                                     | -512                            | -1.3%                               | 40,041                                      | 32,407                       | 7,634                                                        | 0                                                  | 8,163                               | -8,163                                                                  | 46                                                 | 29                                  | 17                                                         | 0                      |
|                              | S           |        |                |      | HIGH SCHOOLS       | 69,835                                         | 69,301                                     | 534                             | 0.8%                                | 69,797                                      | 57,456                       | 12,341                                                       | 0                                                  | 11,839                              | -11,839                                                                 | 38                                                 | 6                                   | 32                                                         | 0                      |
| <b>TOTAL ALL TYPES</b>       |             |        |                |      |                    | 289,816                                        | 291,399                                    | -1,583                          | -0.5%                               | 289,732                                     | 226,641                      | 63,091                                                       | 0                                                  | 64,714                              | -64,714                                                                 | 84                                                 | 44                                  | 40                                                         | 0                      |

(1) Resident enrollment, includes SAT (Satellite Program)

(2) Graded enrollment for host school only, does not include magnet center(s) or SDC enrollment

(3) Other Travel-In Enrollment refers to District managed programs Permit With Transportation (PWT) and Capacity Adjustment Program (CAP).

(4) Represents the difference in student counts between when Norm Day data were delivered to MPD for making projections and when LAUSD official Norm Day reported enrollments were issued. The difference may be due to a time lag between a school's actual Norm Day date and the date of the data used to produce its E-CAST enrollment forecast, or due to the elimination of duplicate student records during post-Norm Day data clean-up. Because Norm Day enrollment was provided as total counts, it was not possible to identify whether the 'unknowns' were resident or non-residents. While there is no specific forecast for 'unknown' enrollment; the forecasts for resident and non-resident enrollment are inclusive of all enrollment. The counts are shown only as part of the breakout of the Norm Day enrollment.

(5) Beginning with ECAST 2023 incoming and continuing OE is no longer forecasted. As a result, there may be large differences between the "Nonres and Open Enrollment" Forecast and Norm Day enrollments.